## M. REGION IX - ZAMBOANGA PENINSULA

## M.1. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		
ORGANIZATIONAL OUTCOME		
<ol> <li>Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased</li> <li>Higher education research improved to promote economic productivity and innovation</li> <li>Community engagement increased</li> </ol>		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams	77%	53%

GENERAL APPROPRIATIONS ACT, FY 2023

2. Percentage of graduates (2 years prior) that are employed Output Indicators	12.60%	90%
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	65.74%	90%
2. Percentage of undergraduate programs		
with accreditation	72%	62%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	0	12
Output Indicators		
1. Number of research outputs completed		
within the year	18	14
2. Percentage of research outputs		
presented in national, regional, and	1000/	4000/
international fora within the year	100%	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	3	18
Output Indicators		
1. Number of trainees weighted by the		
length of training	2,500	3,000
2. Number of extension programs organized		

# M.2. J. H. CERILLES STATE COLLEGE

8

95%

8

96%

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

and supported consistent with the SUC's

mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher

in terms of quality and relevance

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

# STATE UNIVERSITIES AND COLLEGES

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam     takers that pass the licensure exams     Percentage of graduates (2 years prior)	26.92%	31.27%
that are employed Output Indicators	55%	91%
1. Percentage of undergraduate students enrolled in CHED-identified	0.000	2004
and RDC-identified priority programs  2. Percentage of undergraduate programs with accreditation	94.85% 37% (Level 1)	95% 75%
Higher education research improved to promote economic productivity and innovation	01.7 (2010) 1	
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries Output Indicators	4	7
<ol> <li>Number of research outputs completed within the year</li> <li>Percentage of research outputs</li> </ol>	ī	12
presented in national, regional, and international fora within the year	85.71% (6/7)	83.33%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities Output Indicators 1. Number of trainees weighted	3	15
by the length of training 2. Number of extension programs organized and supported consistent with the SUC's	779.5	3,670
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	1	12
in terms of quality and relevance	92.40%	94.60%

## M.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	44.29%	43.16%
<ol><li>Percentage of graduates (2 years prior) that are employed</li></ol>	36%	32%
Output Indicators	3070	3270
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	98.22%	37.00%
2. Percentage of undergraduate programs		
with accreditation	88.14%	100%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	30	32
Output Indicators		
<ol> <li>Number of research outputs completed within the year</li> </ol>	131	134
2. Percentage of research outputs published	131	194
in internationally-refereed or CHED		
recognized journal within the year	14.98%	11.96%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of	69	71
extension activities	63	71

STATE UNIVERSITIES AND COLLEGES

Output Indicators		
1. Number of trainees weighted by the		
length of training	11,444	11,907
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	57	59
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	99.34%	100%

#### M.4. WESTERN MINDANAO STATE UNIVERSITY

# STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	44%	49%
2. Percentage of graduates (2 years prior)		
that are employed	14%	20%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs	62%	76%
2. Percentage of undergraduate programs	04/0	10/0
with accreditation	89%	91%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	8
Output Indicators		
1. Number of research outputs completed		40
within the year	9	12
2. Percentage of research outputs published in internationally-refereed or CHED		
recognized journal within the year	45%	100%
1000gm20a journa within the year	10/0	100/0

GENERAL APPROPRIATIONS ACT, FY 2023

#### Community engagement increased

TECHNICAL AT	WITTOATIVE	TWMTNOTAN	DDAGD KIN
TILL HINLI AL. AL	IVIXIIKY	I X I I IN X I I I IN	PKIII.KAW

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities
Output Indicators

3

10

6,500

length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

1. Number of trainees weighted by the

14

4,434

17

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

99%

99%

## M.5. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY

## STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	43.49%	44%
2. Percentage of graduates (2 years prior)		
that are employed	85%	85%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	72%	73%
2. Percentage of undergraduate programs	04.1007	0.007
with accreditation	94.12%	95%

Higher education research improved to promote economic productivity and innovation

STATE UNIVERSITIES AND COLLEGES

RESEARCH			
• • • • • • • • • • • • • • • • • • • •	Indicators		
	r of research outputs in the last		
-	rs utilized by the industry or		
by other	beneficiaries	2	5
Output I1	dicators		
1. Numbe	r of research outputs completed		
within th	e year	5	10
<ol><li>Percen</li></ol>	tage of research outputs published		
in intern	ationally-refereed or CHED		
recognize	d journal within the year	38%	38%
Community e	ngagement increased		
TECHNICAI	ADVISORY EXTENSION PROGRAM		
<b>O</b> utcome	Indicator		
1. Numbe	r of active partnerships with LGUs,		
industrie	s, NGOs, NGAs, SMEs, and		
other sta	keholders as a result of		
extension	activities	5	8
Output I			
1. Numbe	r of trainees weighted by the		
length of	training	110	200
2. Numbe	r of extension programs organized		
and supp	orted consistent with the SUC's		
mandated	and priority programs	7	8
<ol><li>Percen</li></ol>	tage of beneficiaries who rate the		
training	course/s as satisfactory or higher		
in terms	of quality and relevance	100%	100%

# M.6. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

## STRATEGIC OBJECTIVES

# SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams	20.83%	23%

training course/s as satisfactory or higher in terms of quality and relevance

*		
2. Percentage of graduates (2 years prior) that are employed	40.12%	50%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified	4407	000/
and RDC-identified priority programs	11%	88%
2. Percentage of undergraduate programs	T00/	01.070/
with accreditation	72%	81.25%
Higher education research improved to promote economic productivity		
and innovation		
una innovacion		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	N/A	1
Output Indicators		
1. Number of research outputs completed		
within the year	3	5
2. Percentage of research outputs		
presented in national, regional, and		
international fora within the year	50%	80%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	N/A	5
Output Indicators	417 44	·
1. Number of trainees weighted by the		
length of training	N/A	300
2. Number of extension programs organized	<del></del>	
and supported consistent with the SUC's		
mandated and priority programs	N/A	8
3. Percentage of beneficiaries who rate the		•
to it is a second of the secon		

N/A

100%