GENERAL APPROPRIATIONS ACT, FY 2023

D.6. MOUNTAIN PROVINCE STATE UNIVERSITY (Mountain Province State Polytechnic College)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	57.50%	54.00%
2. Percentage of graduates (2 years prior)		
that are employed	43.00%	45.00%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and	00.000/	PP 100/
RDC-identified priority programs	93.39%	55.16%
Percentage of undergraduate programs with accreditation	95.24%	80%
WITH ACCIENTATION	33.2470	00%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years		
utilized by the industry or by other beneficiaries	1	7
Output Indicators		
1. Number of research outputs completed within the year	6	27
2. Percentage of research outputs presented in national,		
regional, and international fora within the year	61.00%	61.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	6	23
Output Indicators		
1. Number of trainees weighted by the		
length of training	517	854

STATE UNIVERSITIES AND COLLEGES

2. Number of extension programs organized and supported consistent with the SUC's

mandated and priority programs

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher

in terms of quality and relevance

98.00%