

**P. NATIONAL SECURITY COUNCIL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Relevant, responsive, timely and accurate national security policy advice provided

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2023 TARGETS**

Relevant, responsive, timely and accurate national security policy advice provided

**NATIONAL SECURITY POLICY ADVISORY PROGRAM**

**Outcome Indicator**

1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security

100%

100%

**Output Indicators**

1. Number of reports planned / targeted for the year addressing the National Security

15,434

15,434

**Policy (NSP) objectives completed**

2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better

100%

100%

3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe

100%

100%

**NATIONAL SECURITY MANAGEMENT PROGRAM**

**Outcome Indicator**

1. Percentage increase in national security institutional exchanges / linkages / strategic relations established and sustained

100%

100%

**Output Indicators**

1. Number of essential elements of information levied to the intelligence sector through NICA

548

548

2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better

100%

100%