

N.2. NATIONAL ARCHIVES OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management of Government Records Strengthened

Awareness, Appreciation and Access to Archival Records Strengthened

GENERAL APPROPRIATIONS ACT, FY 2023

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS****Management of Government Records Strengthened****GOVERNMENT RECORDS MANAGEMENT PROGRAM****Outcome Indicators**

1. Percentage of government agencies / offices with approved / updated Records Disposition Schedule
2. Number and percentage of government agencies / offices with Records Disposition System implemented

338 offices

4% (15 offices)

4,315 offices -

1,082 offices / 25.08%

Output Indicators

1. Number and percentage increase of agencies / offices provided with technical assistance
2. Percentage of requests for authority for disposition of records approved

571 agencies /
offices12 agencies /
offices / 2%

78%

90%

Awareness, Appreciation and Access to Archival Records Strengthened**GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM****Outcome Indicators**

1. Percentage increase in the number of records served to general public
2. Percentage increase of users who rated services as good or better

15% / 1,774

2% / 237
(12,061)

2%

2% / 50
(2,542)**Output Indicators**

1. Number of pages of archival holdings processed
2. Number of pages of damaged records restored
3. Number of promotional activities through printed publication, exhibits, and other media

6,356,002 pages

1,804,000 pages

6,291 pages

5,800 pages

5 promotional
activities5 promotional
activities