

L. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Development of Mindanao coordinated and facilitated		
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM		
Outcome Indicator(s)		
1. Number and percentage change in the number of institutions adopting the Mindanao 2020 (M2020) / Mindanao Development Corridors (MDC) Plan in their development plans	4	N/A
2. Percentage of policy recommendations adopted / acted upon by stakeholders	85%	N/A
3. Percentage of facilitated projects funded by agencies	100%	N/A
4. Percentage of the target development partners using the MinDA initiated plans	N/A	100%
5. Percentage of policy recommendations adopted by policy makers and partners	N/A	100%
6. Percentage of MinDA facilitated projects prioritized for funding	N/A	100%

Output Indicator(s)		
1. Number of plans, policies, programs, projects and other mechanisms implemented / strengthened / institutionalized	56	N/A
2. Percent of Mindanao-wide / interregional mechanisms that are rated as good or better by the LGUs / NGAs / POs concerned	100%	N/A
3. Percent of mechanisms (i.e. focus on facilitation work for investment promotions, dialogues, industry matching, etc.) submitted / completed / made available three (3) working days prior to prescribed deadline	97%	N/A
4. Number of plans facilitated, developed, updated, and completed	N/A	10
5. Number of policy researches and draft policy instruments prepared	N/A	1
6. Number of policy recommendations advocated	N/A	3
7. Number of projects facilitated	N/A	9
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM		
Outcome Indicator(s)		
1. Percentage of acceptability of MinDA's development mechanisms by stakeholders	100%	N/A
2. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy	N/A	100%
Output Indicator(s)		
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	16	17
2. Number of mechanisms capacitated and strengthened	N/A	6
MINDANAO INVESTMENTS PROMOTION PROGRAM		
Outcome Indicator(s)		
1. Percentage of generated investment leads turned into investment projects	12%	N/A
2. BIMP-EAGA investment priorities adopted / funded upon by stakeholders	1	N/A
3. Percentage of target leads from investment facilitation turned into commitments	N/A	10%
4. Percentage of P-EAGA Programs and Projects implemented	N/A	50%
5. Value of trade transactions facilitated for Mindanao and Palawan (under BIMP-EAGA)	N/A	\$500,000
Output Indicator(s)		
1. Number of investment leads being developed through feasibility studies and value of the projects	9	N/A
2. Number of investment projects ongoing and investments already poured from them	5	N/A
3. Number of investment leads facilitated for Mindanao and Palawan (under BIMP-EAGA)	N/A	10
4. Number of Philippine-EAGA programs and projects facilitated	N/A	7
5. Number of investors accessing the investment facilitation services in MinDA	N/A	20