

**XXXI. THE JUDICIARY****A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Independent, Effective and Efficient Administration of Justice

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Independent, Effective and Efficient Administration of Justice

**ADJUDICATION PROGRAM****Output Indicators****1. Number of resolutions/decisions**

Supreme Court	6,000	6,000
Regional Trial Courts	238,861	238,861
Metropolitan Trial Courts	49,073	49,073
Municipal Trial Courts in Cities	66,108	66,108
Municipal Circuit Trial Courts	24,909	24,909
Municipal Trial Courts	24,069	24,069
Shari'a District Courts	47	47
Shari'a Circuit Courts	493	493
Child and Family Courts	21,811	21,811

**2. Disposition rate of the courts**

Supreme Court	34%	39%
Regional Trial Courts	36%	36%
Metropolitan Trial Courts	50%	50%
Municipal Trial Courts in Cities	50%	50%
Municipal Circuit Trial Courts	40%	40%
Municipal Trial Courts	45%	45%
Shari'a District Courts	24%	24%
Shari'a Circuit Courts	36%	36%
Child and Family Courts	25%	25%

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved		
<b>ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM</b>		
Output Indicators		
1. Number of pleadings filed and acted upon	80	80
2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	20%	10%
3. Number of case disposals	0	0

**C. SANDIGANBAYAN****STRATEGIC OBJECTIVES****SECTOR OUTCOME(S)**

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered		
<b>SANDIGANBAYAN ADJUDICATION PROGRAM</b>		
<b>CASE MANAGEMENT SUB-PROGRAM</b>		
Output Indicators		
1. Number of total cases processed (filed, docketed, raffled, assigned and calendared)	5,640	5,640
2. Percentage reduction in aging of court cases from filing to disposition	6.26%	6.26%
<b>CASE DISPOSITION MANAGEMENT SUB-PROGRAM</b>		
Output Indicator		
1. Percentage of cases disposed	353 (6.26%)	353 (6.26%)

**D. COURT OF APPEALS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of cases independently, effectively and efficiently rendered

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Judgment of cases independently, effectively and efficiently rendered		

**APPELLATE ADJUDICATION PROGRAM**

Outcome Indicators

1. Resolution rate of cases	46%	46%
2. Rate of reduction of aging of cases from filing to disposition	5%	5%
3. Percentage of court users who believe court is accessible, accurate, timely, knowledgeable and courteous service	95%	95%

Output Indicators

1. Number of cases disposed	14,520	14,520
2. Percentage of cased filed this year that were disposed	17%	17%

**E. COURT OF TAX APPEALS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of tax cases independently, effectively and efficiently administered

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Judgment of tax cases independently, effectively and efficiently administered		

**TAX APPELLATE ADJUDICATION PROGRAM**

Outcome Indicator

1. Percentage of cases disposed of over cases filed	79.82%	80%
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Output Indicators

1. Number of cases received/handled	1,794	1,809
2. Number of cases disposed	352	440