

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Philippine culture and values promoted
2. Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) rights ensured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 Targets</u>
Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) rights ensured		
ANCESTRAL DOMAIN / LAND SECURITY AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of Certificate of Ancestral Domain Title (CADT) / Certificate of Ancestral Land Title (CALT) awarded	N/A	N/A
Percentage of Certificate of Ancestral Domain Title (CADT) / Certificate of Ancestral Land Title (CALT) approved	90%	90%
2. Percentage of compliance with existing Ancestral Domain Sustainable Development and Protection Program (ADSDPP) Guidelines	78%	90%
Output Indicators		
1. Number of stages of CADT/CALT application completed within the year	20	238
2. Number of CADT/CALT approved within the year	N/A	N/A
Number of projects implemented in support to the delineation function	0	27
3. Percentage of completion of two (2) phases of ADSDPP formulation within the year	N/A	N/A
Number of phases ADSDPP formulation completed within the year	52	120
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage of livelihood projects funded	31.78%	49%
2. Percentage of respondent- beneficiaries who rate the projects implemented as useful	75%	75%

Output Indicators

1. Number of projects /activities/Integrated Ancestral Domain Development Approach implemented (IADDA)	N/A	N/A
Number of projects/activities implemented within the year	231	159
Number of programs implemented thru Integrated Ancestral Domain Development Approach (IADDA)	0	11
2. Number of IP beneficiaries for the projects	65,508	35,530

INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM**Outcome Indicators**

1. Percentage of clients who rated the IP rights protection assistance as satisfactory or better	75%	75%
2. Percentage of cases disposed within the reporting period	70.67%	60%

Output Indicators

1. Number of projects implemented	98	160
2. Number of beneficiaries	45,807	43,004
3. Percentage of legal assistance extended within the prescribed timeframe	90%	90%
4. Percentage of cases acted upon within the prescribed timeframe	N/A	N/A
Number of cases acted upon within the reporting period	189	115
5. Number of interlocutory orders, resolutions, issuances and legal processes issued in cases other than those for resolution, archiving and remanding within the reporting period	59	28