

XXI. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

1. Ensure Safe and Reliable National Road System
2. Protect Lives and Properties Against Major Floods

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM		
Outcome Indicators		
1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2022	4%	
2. Percentage of national roads assessed within 3 or 4 star rating	1%	
3. Improvement of road roughness index	100%	
Output Indicators		
1. Length (km) of maintained roads	503.391	891.110
2. Length (km) of rehabilitated / reconstructed / upgraded roads	N / A	334.537
3. Percentage of projects completed in accordance with plans and specifications and contract time	73.75%	100%
NETWORK DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percent reduction of travel time Primary Roads (N1)	6.25%	
2. Percent increase in national road network	1.11%	
Output Indicators		
1. Length (km) of newly constructed roads	362.211	50.804
2. Length (km) of widened roads		494.65
3. Percentage of projects completed within the project timeline and according to specifications	29.50%	100%
BRIDGE PROGRAM		
Outcome Indicator		
1. Percent reduction of travel time Primary Roads (N1)	15%	
Output Indicators		
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges	4,594.732; N/A	19,570.052
2. Number of maintained and rehabilitated bridges		304
3. Percentage of projects completed within the project timeline and according to specifications	23.50%	100%
Protect Lives and Properties Against Major Floods		
FLOOD MANAGEMENT PROGRAM		

GENERAL APPROPRIATIONS ACT, FY 2023

Outcome Indicator		
1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan	1%	
Output Indicators		
1. Number of constructed flood mitigation structures and drainage systems	819	1,293
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers	177	708
3. Percentage of projects completed within the project timeline and according to specifications	56.50%	100%
LOCAL PROGRAM		
Outcome Indicator		
1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	
Output Indicator		
1. Number of projects (national buildings, evacuation centers, etc.)	N / A	275
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Outcome Indicator		
1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	
Output Indicators		
1. Percentage of projects completed within the project timeline and according to specifications	24.5%	
2. Length of access roads leading to airports constructed/improved (km)		16.313
3. Length of access roads leading to seaports constructed/improved (km)		27.563
4. Length of access roads leading to tourist destinations constructed/improved (km)		308.063
5. Length of access roads leading to Industries (km)		155.813
6. Various Infrastructure in support to National Security, roads (km) and other infrastructures		6.048; 175
7. Length of access roads leading to Railway Stations (km)		1.594
8. Improvement of Capacity of Provincial Bridges along Provincial Roads		
SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG)		
Output Indicator		
1. Number of projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		779