

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

STRATEGIC OBJECTIVES

GENERAL APPROPRIATIONS ACT, FY 2023

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM

Outcome Indicators

- | | | |
|--|-----------------|-----------------|
| 1. Number of partnerships with public and private stakeholders and international organizations | 7 | 7 |
| 2. Amount of revenue generated from partnerships | Php 100,000,000 | Php 120,000,000 |

Output Indicators

- | | | |
|---|------|------|
| 1. Number of projects completed | 7 | 4 |
| 2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 100% | 100% |
| 3. Percentage of projects implemented within approved timeframe | 100% | 100% |

ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM

Outcome Indicators

- | | | |
|--|----------------|----------------|
| 1. Amount of revenue generated from technology transfer and technical assistance | Php 12,549,000 | Php 13,000,000 |
| 2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better | 97% | 97% |

Output Indicators

- | | | |
|---|------|------|
| 1. Number of knowledge/technologies diffused | 13 | 13 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 3 | 3 |
| 3. Percentage of request for technical assistance that have been provided within the required timeframe | 100% | 100% |