

**XIII. DEPARTMENT OF HEALTH****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices, and facilities ensured
4. Access to social health protection assured

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Access to promotive and preventive health care services improved		
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Performance Governance Strategic Readiness Score	2	N/A
2. Performance Governance Institutionalization Certification	2	N/A
3. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in Local Health System Maturity Level (LHS ML)	N/A	100%
Output Indicators		
1. Percent of policies issued based on the policy agenda list	100%	100%
2. Percent of research/policy briefs rated as useful or adoptable	97.67%	N/A
3. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)	N/A	N/A
4. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)	N/A	4
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>		
Outcome Indicators		
1. Human Resource for Health (HRH) to Population Ratio	20 HRH: 10,000 Population	N/A
2. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities	N/A	Equal or more than 50%
3. Percentage of Health Facilities Enhancement Program projects completed within contract timeline	N/A	70%
Output Indicators		
1. Percent of partners provided with technical assistance on local health systems development	101%	100%

2. Percent of priority areas supplemented with HRH from DOH Deployment Program	100%	N/A
3. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)	N/A	100%

**PUBLIC HEALTH PROGRAM**

## Outcome Indicators

1. Percent of public health facilities with no stock-outs	72%	N/A
2. Percent of external clients who rate the technical assistance provided as satisfactory or better	100%	100%
3. Percent of fully immunized children	68.18%	95%
4. Modern contraceptive prevalence rate		N/A
5. Percent demand satisfied with modern family planning method	56.67%	61%
6. Number of malaria-free provinces	50	65
7. Number of filariasis-free provinces	40	45
8. Number of rabies-free zones (provinces)	4	9
9. Percent of people living with Human Immunodeficiency Virus (HIV) on Anti-Retroviral Treatment	42.13%	43%
10. Treatment success rate for all forms of Tuberculosis	91%	90%

## Output Indicators

1. Percent of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs	100%	100%
2. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list	83%	Varies per Region
3. Percent of procured cancer commodities distributed to access sites	N/A	80%
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs	84%	85%

**EPIDEMIOLOGY AND SURVEILLANCE PROGRAM**

## Outcome Indicators

1. Percent of epidemiological and public health surveillance strategic report disseminated	101%	N/A
2. Percent of epidemiological and public health surveillance reports generated and disseminated	N/A	90%
3. Percent of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs), 58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)	N/A	N/A
4. Percent of Functional Regional Epidemiology and Surveillance Units (RESUs)	64.71%	70%

## Output Indicators

1. Percent of outbreak/epidemiologic investigations conducted	100%	N/A
2. Percent of outbreaks and health events of public health concern requiring investigations are investigated by the RESUs and/or the Epidemiology Bureau (EB)	N/A	90%
3. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU	N/A	90%

**HEALTH EMERGENCY MANAGEMENT PROGRAM**

## Outcome Indicator

1. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) System	42.34%	40%
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## Output Indicators

1. Percent of LGUs provided with technical assistance on the development or updating of DRRM-H	107%	N/A
2. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System	N/A	100%

Access to curative and rehabilitative health care services improved

**HEALTH FACILITIES OPERATION PROGRAM**

## Outcome Indicators

1. Hospital infection rate	0.57%	<1%
2. Percent of drug dependents who completed the treatment program	83%	N/A
3. Drug Abuse Treatment Completion Rate	N/A	85%

## Output Indicators

1. Number of policies, manuals and plans developed on health facility development	47	12
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)	100%	90%
3. Number of blood units collected by Blood Service Facilities	203,442	236,844
4. Number of in-patient and out-patient drug abuse cases managed	57,229	N/A
5. Percent of in-patients, out-patients and aftercare drug abuse cases managed	N/A	100%

Access to safe and quality health commodities, devices, and facilities ensured

**HEALTH REGULATORY PROGRAM**

## Outcome Indicators

1. Percent of health establishments and health products compliant to regulatory policies	70.08%	75%
2. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)	100%	100%

## Output Indicators

1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	94% (FDA) 94% (DOH-OSEC)	85% (FDA) 92% (DOH-OSEC) 90% (BOQ)
2. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	108.88%	98%
3. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	64.71%	65%
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Division and Health Technology Assessment Council)	N/A	80%

5. Percent of border control and port health surveillance reports generated and disseminated	N/A	100%
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Access to social health protection assured

**SOCIAL HEALTH PROTECTION PROGRAM**

Outcome Indicators

1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward	64.57%	N/A
2. Percent of excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients	N/A	100%

Output Indicators

1. Number of patients provided with medical assistance	1,243,403	N/A
2. Number of patients provided with medical and financial assistance	N/A	N/A
3. Percent of patients requesting assistance provided with medical and financial assistance	N/A	100%

**B. NATIONAL NUTRITION COUNCIL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

Improved access to quality nutrition and nutrition-sensitive services

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
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Improved access to quality nutrition and nutrition-sensitive services

**NATIONAL NUTRITION MANAGEMENT PROGRAM**

Outcome Indicators

1. Percentage of target NGAs and NGOs implementing development programs with nutrition objectives or considerations or components	90%	90%
2. Percentage of targeted LGUs implementing quality nutrition programs	90%	90%
3. Percentage of target audience with recall of key nutrition messages	61%	61%
4. Prevalence of stunting among 5 children	<28%	<28%
5. Prevalence of wasting among 5 children	<5%	<5%

## Output Indicators

1. Percentage of targeted national, regional, and local policies and plans formulated and adopted, budgeted, and coordinated	90%	90%
2. Percentage of targeted nutritional promotional materials produced and disseminated, and promotional activities undertaken	90%	90%
3. Percentage of targeted stakeholders assisted:		
a. LGUs	95%	95%
b. NGAs	95%	95%
c. NGOs	95%	95%

**C. PHILIPPINE NATIONAL AIDS COUNCIL**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Improved quality of life for PLHIV and decrease in the number of new HIV cases through policy development

## ORGANIZATIONAL OUTCOME

Improved access to HIV and AIDS preventive, curative health care services, rehabilitative and restorative care

## PERFORMANCE INFORMATION

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Improved access to HIV and AIDS preventive, curative health care services, rehabilitative and restorative care

**NATIONAL HIV AND AIDS MANAGEMENT PROGRAM**

## Outcome Indicators

1. Percent of RA 11166 related policies developed approved by the Council		
2. Percentage of policy documents approved by the Council		100%
3. Client Satisfaction rating of both internal and external stakeholders		
a. PNAC Committees		
b. NGAs, LGUs, Development partners, CSOs, Individuals		
4. Client Satisfaction Survey (CSS) rating from the following stakeholder:		
a. Internal Stakeholders		85%
b. External Stakeholders		85%

## Output Indicators

1. Percent of RA 11166 related polices drafted and finalized within the required date of completion		
2. Number of plans/reports prepared and submitted schedule to the Council		
a. Committee Plans		
b. Annual Report		
c. PNAC Plan		
3. Number of plans and reports approved and submitted		8
a. PNAC Secretariat Plan		2
b. Committee Plan		5
c. PNAC Annual Report		1