

C. PHILIPPINE NATIONAL AIDS COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved quality of life for PLHIV and decrease in the number of new HIV cases through policy development

ORGANIZATIONAL OUTCOME

Improved access to HIV and AIDS preventive, curative health care services, rehabilitative and restorative care

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Improved access to HIV and AIDS preventive, curative health care services, rehabilitative and restorative care

NATIONAL HIV AND AIDS MANAGEMENT PROGRAM

Outcome Indicators

- | | |
|--|------|
| 1. Percent of RA 11166 related policies developed approved by the Council | |
| 2. Percentage of policy documents approved by the Council | 100% |
| 3. Client Satisfaction rating of both internal and external stakeholders | |
| a. PNAC Committees | |
| b. NGAs, LGUs, Development partners, CSOs, Individuals | |
| 4. Client Satisfaction Survey (CSS) rating from the following stakeholder: | |
| a. Internal Stakeholders | 85% |
| b. External Stakeholders | 85% |

Output Indicators

- | | |
|---|---|
| 1. Percent of RA 11166 related polices drafted and finalized within the required date of completion | |
| 2. Number of plans/reports prepared and submitted schedule to the Council | |
| a. Committee Plans | |
| b. Annual Report | |
| c. PNAC Plan | |
| 3. Number of plans and reports approved and submitted | 8 |
| a. PNAC Secretariat Plan | 2 |
| b. Committee Plan | 5 |
| c. PNAC Annual Report | 1 |