

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Improved Internal Revenue Collections

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Improved Internal Revenue Collections

REVENUE ADMINISTRATION PROGRAM

Outcome Indicator(s)

1. Percentage increase in the number of registered business tax payers

2020: Percentage

3% increase in number of registered business taxpayers

Output Indicator(s)

1. Filing of Run After Tax Evaders (RATE) cases at DOJ

2020: number per year of cases

36 cases per year

2. Audit effort

2020: Percent in collection goal

3% of total collection goal

3. Collection performance

2020: Amount of collection in Peso

Attained+/- 2% of assigned goal