

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Sovereignty of the State and the Filipino people protected

JOINT FORCE PLANNING PROGRAM

Outcome Indicator

1. Percentage of military plans and policies approved and implemented

N/A

N/A

Output Indicator

1. Number of military plans and policies formulated and adopted/issued

N/A

N/A

JOINT FORCE OPERATIONS PROGRAM

JOINT FORCE OPERATIONS SUB-PROGRAM

Outcome Indicator

1. Percentage compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements

100%

100%

Output Indicator

1. Number of Bilateral and Multilateral engagements

140

140

JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM

Outcome Indicator

1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs

100%

100%

Output Indicator

1. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted

5,944

5,944

GENERAL APPROPRIATIONS ACT, FY 2023

JOINT FORCE CAPABILITY PROGRAM

Outcome Indicators

1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%

Output Indicators

1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146

JOINT FORCE PLANNING PROGRAM

Outcome Indicator

1. Percentage of military plans, programs and policies formulated, reviewed and revised	90%	90%
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Output Indicator

1. Number of military plans, programs and policies formulated, reviewed and revised	138	234
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JOINT FORCE OPERATIONS PROGRAM**JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM**

Outcome Indicator

1. Number of operations conducted	103,559	103,559
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JOINT FORCE CAPABILITY PROGRAM**AFP MODERNIZATION SUB-PROGRAM**

Outcome Indicator

1. Percentage of AFP Modernization Projects being implemented	85%	100%
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Output Indicator

1. Number of approved Acquisition Decision Memorandum	10	10
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