

## C. ARMED FORCES OF THE PHILIPPINES

### G.1. PHILIPPINE ARMY (LAND FORCES)

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Security, public order, and safety ensured

#### ORGANIZATIONAL OUTCOME

Level of mission capability of army units in ground operations attained

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2023 TARGETS

Level of mission capability of army units in ground operations attained

#### LAND FORCES DEFENSE PROGRAM

##### Outcome Indicators

1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition

79%

80%

2. Percentage of Ready Reserve Units in prescribed readiness condition

60%

78%

##### Output Indicators

1. Number of tactical and ready reserve units maintained

a. Tactical Battalions

240

243

b. Ready Reserve Battalions

86

86

2. Percentage of operational readiness of tactical and ready reserve units		
a. Tactical Battalions	83%	89%
b. Ready Reserve Battalions	68%	78%
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%

### G.2. PHILIPPINE AIR FORCE (AIR FORCES)

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Security, public order, and safety ensured

#### ORGANIZATIONAL OUTCOME

Level of mission capability of air force units in air operations attained

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
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Level of mission capability of air force units in air operations attained

#### AIR FORCES DEFENSE PROGRAM

##### Outcome Indicator

1. Percentage of Tactical Air Operations Group that supported the Unified Commands	100%	100%
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##### Output Indicators

1. Number of supportable aircraft maintained	173	169
2. Percentage of accomplishment of one-hour response to flight-directed mission	90%	90%
3. Percentage of flying hours flown	100%	100%

### G.3. PHILIPPINE NAVY (NAVAL FORCES)

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Security, public order, and safety ensured

#### ORGANIZATIONAL OUTCOME

Level of mission capability of navy units in naval operations attained

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
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Level of mission capability of navy units in naval operations attained

**NAVAL FORCES DEFENSE PROGRAM**

## Outcome Indicator

1. Percentage of Naval units provided to unified commands

100%

100%

## Output Indicators

1. Number of Philippine Navy (PN) units deployed and sustained for utilization/employment

109

118

2. Number of PN units prepared for deployment

34

35

3. Number of Force-Level Support Services Units sustained

137

137

**G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Sovereignty of the State and the Filipino people protected

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Sovereignty of the State and the Filipino people protected

**JOINT FORCE PLANNING PROGRAM**

## Outcome Indicator

1. Percentage of military plans and policies approved and implemented

N/A

N/A

## Output Indicator

1. Number of military plans and policies formulated and adopted/issued

N/A

N/A

**JOINT FORCE OPERATIONS PROGRAM****JOINT FORCE OPERATIONS SUB-PROGRAM**

## Outcome Indicator

1. Percentage compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements

100%

100%

## Output Indicator

1. Number of Bilateral and Multilateral engagements

140

140

**JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM**

## Outcome Indicator

1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs

100%

100%

## Output Indicator

1. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted

5,944

5,944

## GENERAL APPROPRIATIONS ACT, FY 2023

**JOINT FORCE CAPABILITY PROGRAM**

## Outcome Indicators

1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%

## Output Indicators

1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146

**JOINT FORCE PLANNING PROGRAM**

## Outcome Indicator

1. Percentage of military plans, programs and policies formulated, reviewed and revised	90%	90%
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## Output Indicator

1. Number of military plans, programs and policies formulated, reviewed and revised	138	234
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**JOINT FORCE OPERATIONS PROGRAM****JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM**

## Outcome Indicator

1. Number of operations conducted	103,559	103,559
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**JOINT FORCE CAPABILITY PROGRAM****AFP MODERNIZATION SUB-PROGRAM**

## Outcome Indicator

1. Percentage of AFP Modernization Projects being implemented	85%	100%
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## Output Indicator

1. Number of approved Acquisition Decision Memorandum	10	10
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