

**XX. DEPARTMENT OF NATIONAL DEFENSE**

**A. OFFICE OF THE SECRETARY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Defense and security policy and strategy direction provided

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2023 TARGETS**

Defense and security policy and strategy direction provided

**DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM**

**Outcome Indicators**

1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report

100%

100%

2. Percentage of policies and strategies accepted by the President and the Cabinet

80% of policies and strategies accepted by the President and the Cabinet

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**Output Indicators**

1. Number of Defense System of Management (DSOM) Key Document Products developed

90

103

2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed

46

99

3. One (1) DND-wide PPBER Report developed

1

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