

## E. NATIONAL WATER RESOURCES BOARD

### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

### ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Natural Resources Sustainably Managed		
<b>WATER RESOURCES MANAGEMENT PROGRAM</b>		
Outcome Indicator		
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	32.80%	20%
Output Indicators		
1. Number of policies/plans endorsed or implemented	7	7
2. Number of information, education, and communication campaign conducted	4	3
3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders	100%	100%
<b>WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in the number of water use/water utilities regulated	7.7%	6%
2. Percentage of violators penalized or with cases filed in court	18.70%	15%
3. Percentage reduction in illegal water use	16.41%	15%
Output Indicators		
1. Number of permit applications (CWP/CPC) acted upon	1,360	453

(approved/denied)		
2. Number of water sources facilities monitored/assessed	6,851	2,467
3. Percentage of water use violations/complaints acted upon within the prescribed timeframe	50%	50%

#### Adaptive Capacities of Human Communities and Natural Systems Improved

##### WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM

###### Outcome Indicators

1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools	8 river basins and critical areas as of 2016	20%
2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program	3	-

###### Output Indicators

1. Number of water-constrained areas with Groundwater Management Plan developed	2	1
2. Number of water-constrained areas with groundwater monitoring wells established	2	-
3. Number of river basins with comprehensive water resources assessment	1	1