

G. PHILIPPINE CARABAO CENTER**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Carabao-based enterprises enhanced

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Carabao-based enterprises enhanced

NATIONAL CARABAO DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)	5% Annually	5%
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	10%	20%
3. Percentage of technology adopters/users	20% in 3 years	25% in 3 years

Output Indicators

1. Percentage increase in the number of clients directly provided with production support services	5%	5%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	95%
3. Percentage of requests for technical assistance responded to within 3 days	95%	95%
4. Number of technologies developed or improved	10	19