

V. DEPARTMENT OF AGRICULTURE**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Productivity in the Agricultural Sector increased		
TECHNICAL AND SUPPORT SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	100%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	100%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure	62	83
2. Number of group beneficiaries provided with market development services	6,525	3,407
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	9,512	13,098
b. Farmers, fisherfolk and other participants	121,275	88,481
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	100%	80%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	36	86
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	3,521.81	6,548.06

3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	946.72	1,095.71
4. Percentage of DPWH-constructed FMRs monitored	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		
Outcome Indicator		
1. Number of policies issued and disseminated	1	1
Output Indicator		
1. Number of policies supported and endorsed for approval	94	84
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		
Outcome Indicator		
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	81
b. Avian Influenza	81	81
Output Indicators		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	98.46%	100%
2. Number of agri-fishery standards developed	28	20
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		
Outcome Indicator		
1. Number of agriculture and fishery based enterprises assisted	7	65
Output Indicator		
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	99.72%	100%