

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
---	-----------------	---------------------

Establishment, restoration, preservation of the Memorial/Museum/ Library/Compendium developed and sustained		
--	--	--

HUMAN RIGHTS EDUCATION PROGRAM

Outcome Indicator

1. Percentage of visitors and patrons that rated the museum services as satisfactory or better

75%

75%

Output Indicator

1. Percentage of programmed exhibitions, educational activities, websites, offsite shrines, trainings, and information campaigns implemented

70%

70%