

L. OTHER EXECUTIVE OFFICES

L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of registered locators
2. Number of operational enterprises
3. Number of generated employment
4. Amount of generated investment

N/A

N/A

34,004

P14.22 Billion

N/A

98

39,655

P12.36 Billion

Output Indicators

1. Number of infrastructure projects started	5	4
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	76%	100%
3. Number of infrastructure projects completed on schedule	2	4

L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

INFRASTRUCTURE DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of generated employment	818	1,500
Output Indicators		
1. Number of infrastructure projects started	1	5
2. Percentage of completion of infrastructure projects	64%	32%

L.3. CAGAYAN ECONOMIC ZONE AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of registered locators	151	161
2. Number of generated employment	3,226	4,690
3. Amount of generated investment	P1,068 Million	P753.87 Million
Output Indicators		
1. Number of infrastructure projects started	1	1

2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	1	1

L.4. CREDIT INFORMATION CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased

ORGANIZATIONAL OUTCOME

Credit Information System (CIS) ready for contribution and access

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Credit Information System (CIS) ready for contribution and access

Outcome Indicator

1. Volume of access of Accessing Entities and Special Accessing Entities

618,084 access

At least 4.5 million access

Output Indicators

1. Number of additional Submitting Entities (SEs) complying with the Credit Information System Law
2. % increase in the number of unique Data Subject Records
3. % increase in the number of Customer education activities, seminars, and events participants
4. % of respondents who rated the Customer education activities, seminars, and events as at least Satisfactory

Additional 105 SEs
(Submitting to production)

Additional 100 SEs
(Submitting to production)

25%

50%

5%

15%

5%

90%

L.5. CULTURAL CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Philippine culture and values promoted
2. Life long learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Promotion of Philippine arts and culture improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Promotion of Philippine arts and culture improved

PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of audiences who patronized CCP shows/productions, trainings and workshops	461,621	500,000 (online and onsite)
2. Percentage increase in the number of audiences	2%	5%
3. Percentage of clients who rated the facilities as good or better	90%	90%

Output Indicators

1. Number of events held in a year	922	1,320
2. Percentage increase in the number of productions	2%	5%

L.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Life long learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
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Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved

EDUCATION AND TRAINING PROGRAM**Outcome Indicators**

1. Percentage of scholars who completed the Education and Training Program	N/A	90%
2. Program beneficiaries reached	N/A	10

Output Indicators

1. Number of government managers/executives and legislative officers/staff trained or capacitated	N/A	345
2. Capstone Acceptance Rate	N/A	85%
3. Number of international projects/hosting implemented	N/A	15

NGCESDP - Public Management and Development Program (PMDP)**Output Indicators**

1. Number of officers and senior technical personnel provided training/capacitated (intake)	147	N/A
2. Percentage of Re-entry Plans (REPs), Capstones Project Plans and Papers accepted by the panel	N/A	N/A
3. Percentage of Capstones Project Plans and Capstone Papers accepted by the panel	91%	N/A

Support to the Projects and Programs of the Productivity Development Program**Outcome Indicator**

1. Percentage of "multiplier effect" activities implemented by grantees	29%	N/A
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Output Indicator

1. Number of international projects and hostings implemented	16	N/A
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Education and Training Capability Building Seminar

Output Indicator

1. Number of trained participants	680	N/A
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RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR

PRODUCTIVITY PROGRAM

Outcome Indicator

1. Number of technical assistance interventions adopted	N/A	36
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2. Number of research results adopted	N/A	21
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Output Indicators

1. Number of beneficiary agencies assisted	N/A	131
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2. Number of research/studies undertaken	N/A	25
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3. Proportion of knowledge product and information considered as relevant and useful by target readers	N/A	100%
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Center of Excellence on Public Sector Productivity

Output Indicators

1. Number of local and international specialists trained (including the individuals trained on PSP courses)	99	N/A
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2. Number of capability development project on PSP related topics implemented	6	N/A
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3. Number of researches on public sector productivity issues completed (including researches under HNGPMIRS-Phase VI and MGR)	6	N/A
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4. Number of agencies that participated in PSP courses/training workshop	12	N/A
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5. Number of agencies participated in the InnoLab program	93	N/A
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Harmonization of National Government Performance

Monitoring, Information and Reporting System (Phase VI)

Outcome Indicator

1. Average Compliance rate to Good Governance condition	88%	N/A
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Output Indicators

1. Number of agencies provided assistance in complying with PBB requirements	307	N/A
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2. Number of research studies conducted	1	N/A
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3. Participation rate of agencies	99%	N/A
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4. Percentage of agencies identified by Inter-Agency Task Force (IATF) assisted by the A025 TWG and Secretariat	100%	N/A
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5. Percentage of final eligibility assessment of agencies for PBB cycle issued within the IATF prescribed timeframe	68%	N/A
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Modernizing Government Regulations Program

Outcome Indicators

1. Percentage of unnecessary documents identified relative to required documents	6%	N/A
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2. Draft policies on regulatory improvement	1	N/A
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Output Indicators

1. Number of regulatory agencies covered	21	N/A
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2. Number of industries covered	4	N/A
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3. Number of participants trained	477	N/A
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Government Quality Management Program

Outcome Indicator

1. Percentage of agencies provided with technical guidance certifiable to ISO	N/A	N/A
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Output Indicators

1. Number of agencies provided with technical guidance on the development and implementation of QMS	68	N/A
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2. Number of publications	2	N/A
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3. Number of agencies covered on 5S good housekeeping	36	N/A
4. Number of proposed policy issuance on the adoption of Quality Work Standards	1	N/A
5. Whole of government satisfaction survey		
CSS-Citizen Satisfaction Survey		
BSS-Business Satisfaction Survey	1	N/A
6. Number of service quality standards developed	10	N/A
7. Number of agencies capacitated on innovation laboratory	N/A	N/A
8. Number of agencies participating in government best practice recognition	93	N/A
9. Number of best practice conference/forum conducted	1	N/A
10. Number of quality improvements approaches introduced	0	N/A
11. Number of participants trained in QMS	2,947	N/A

Establishing the Development Academy of the Philippines Center of Excellence for Data Science and Analytics

Output Indicators

1. Number of data project/research conducted	N/A	N/A
2. Number of certification trainings conducted	N/A	N/A
3. Number of public servant/participants trained	N/A	N/A

Research Programs of the Graduate School of Public and Development Management and Research on Sustainable Development Goals and Future Thinking

Outcome Indicators

1. Number of strategic research utilized by clients or stakeholders	N/A	N/A
2. Number of research published	N/A	N/A

Output Indicators

1. No. of research outputs produced/completed	N/A	N/A
2. No. of working papers published	N/A	N/A
3. No. of cascading activities conducted	N/A	N/A
4. No. of participants to cascading activities	N/A	N/A

L.7. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Life long learning opportunities for all ensured
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Support for researches and scholarships of UPSE sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Support for researches and scholarships of UPSE sustained

TEACHING AND RESEARCH PROGRAM

Outcome Indicators

1. Percentage of graduate students and faculty who were supported and completed their scholarships on time	50% (2017)	65%
2. Number of research outputs in the last 3 years utilized by industry or by other beneficiaries	12 (2017)	10

Output Indicators

1. Number of graduate students and faculty who availed of fellowship grants	42 (2017)	52
2. Number of faculty research outputs completed within the year	12 (2017)	4
3. Percentage of research outputs presented in internationally referred or UP recognized journal in the last 3 years	10% (2017)	50%

L.8. PHILIPPINE POSTAL CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient and on-time delivery of communications, goods and payment services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2023 TARGETS

Efficient and on-time delivery of communications, goods and payment services enhanced

POSTAL SERVICE PROGRAM

Outcome Indicator

1. Volume of franked mails posted	6,014,882 (2021)	6,541,831
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Output Indicator

1. Percentage increase of revenues from last year	P532.148 M (2021) : P548.677 M (2022)	-1%
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L.9. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Developmental projects for the improvement of Southern Philippines sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2023 TARGETS

Developmental projects for the improvement of Southern Philippines sustained

General management and supervision

Outcome Indicator

1. Income generated by SPDA from existing projects	P4.138 Million	P11.915 Million
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Output Indicator

1. Number of jobs generated from existing projects	16	523
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L.10. SUBIC BAY METROPOLITAN AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Jobs generated within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Jobs generated within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of generated employment	132,000	140,001
Output Indicators		
1. Amount of income from operations	P3,027,407,886	P3,553,933,545
2. Number of projects started	5	6
3. Percentage of projects implemented in accordance with the contract	39%	40%

L.11. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	30	102
2. Number of generated employment	1,532	1,108
3. Amount of generated investment	P1,504 Million	P2,240.5 Million
Output Indicators		
1. Number of infrastructure projects started	2	4
2. Percentage of infrastructure projects implemented in accordance with plans and specification	100%	100%
3. Number of infrastructure projects completed on schedule	4	4