

I.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Safe, reliable and efficient rail services provided

RAILWAY SYSTEM MAINTENANCE PROGRAM

Outcome Indicators

1. Amount of revenues generated	P102,856,209	P1,305,543,786
2. Percentage of the riding public who rated the rail services as satisfactory or better	50%	50%

Output Indicators

1. Percentage increase of passenger trips completed per schedule	98.75%	98.75%
2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor	15,273,618	36,283,415
3. Number of stations restored and/or renovated	N/A	N/A