

## **I. DEPARTMENT OF TRANSPORTATION**

### **I.1. LIGHT RAIL TRANSIT AUTHORITY**

#### **STRATEGIC OBJECTIVES**

##### **SECTOR OUTCOME**

Modern, seamless and effective transportation implemented

##### **ORGANIZATIONAL OUTCOME**

Safe, secure, responsive and reliable LRT services provided

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)BASELINE2023 TARGETS

Safe, secure, responsive and reliable LRT services provided

## SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM

## Outcome Indicators

1. Optimal capacity in train systems achieved, in passengers per square meter (ppsm)
2. Level of Service (LOS)/Service Quality in General

Line 2 = 4 ppsm

Line 2 = 6 ppsm

Line 2 with Satisfactory Rating

Line 2 with Satisfactory Rating

**I.2. PHILIPPINE NATIONAL RAILWAYS**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

## ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)BASELINE2023 TARGETS

Safe, reliable and efficient rail services provided

## RAILWAY SYSTEM MAINTENANCE PROGRAM

## Outcome Indicators

1. Amount of revenues generated
2. Percentage of the riding public who rated the rail services as satisfactory or better

P102,856,209

P1,305,543,786

50%

50%

## Output Indicators

1. Percentage increase of passenger trips completed per schedule
2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor
3. Number of stations restored and/or renovated

98.75%

98.75%

15,273,618

36,283,415

N/A

N/A