

E.2. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Access to secure shelter financing of low-income families improved

HIGH DENSITY HOUSING PROGRAM

Outcome Indicators

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates
2. Collection Efficiency Rate

200 ISFs

76.60%

7,453 ISFs (includes ISFs served out of other sources)
90%

Output Indicators

1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas
3. Projects completed and awarded to households during the year

200 ISFs

P102,661,231

3 out of 10 HDH projects

2,128 ISFs (includes ISFs served out of other sources)
P313,922,000

Pilot phase of 3 HDH projects under the Turnkey completed

4. Percentage of High Density Housing projects processed within turnaround time

90%

90%

COMMUNITY MORTGAGE PROGRAM

Outcome Indicators

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates
2. Collection Efficiency Rate

2,666 ISFs

70.74%

7,453 ISFs (includes ISFs served out of other sources)
91%

Output Indicators

1. Total number of ISFs provided with land tenure security and upgraded site
2. Amount of loans released to legally-organized associations of ISFs
3. Percentage of projects processed within turnaround time

2,666 ISFs

P325,000,000

22%

3,493 ISFs (includes ISFs served out of other sources)
P186,078,000

90%