

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E.1. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Adequate housing for low-income families provided

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM

Outcome Indicators

Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-program

1. Percentage decrease in number of homeless low-income families	4.6%	0.1%
2. Percentage of houses built which remained unoccupied	40.5%	20%
3. Collection efficiency rate	36.8%	29%

Sub-program 2: Housing Assistance Sub-program

1. Percentage of partially or totally damaged houses reconstructed/ repaired	N/A	N/A
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Output Indicators

Sub-Program 1 : Lot Development and Provision of Housing and Community Facilities Sub-program

1. Number of lots/house and lot packages/housing units constructed/provided	82,332	1,963
2. Percentage of lots/house and lot packages/housing units completed within time agreed upon with beneficiaries	50.4%	90%
3. Percentage of beneficiaries awarded with housing units who rated the lots/house and lot packages as satisfactory or better	84%	90%

Sub-program 2: Housing Assistance Sub-program

1. Number of calamity-stricken families provided

N/A

N/A

**Emergency Housing Assistance according to standard
time agreed upon**