

**D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

**ORGANIZATIONAL OUTCOME**

Access to quality and affordable tertiary pediatric health care services assured

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Access to quality and affordable tertiary pediatric health care services assured

**HOSPITAL SERVICES PROGRAM****Outcome Indicators**

1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	Not less than 95%	Not less than 95%

**Output Indicators**

1. Hospital acquired infection rate	Not more than 5%	Not more than 5%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients serviced	72%	75%

**TRAINING AND RESEARCH DEVELOPMENT PROGRAM****Outcome Indicators**

1. Percentage of trainees who completed the program and passed certifying board exams	60%	60%
2. Percentage of completed medical research presented and published	80%	80%

**Output Indicators**

1. Number of accredited training program sustained	43	43
2. Percentage of government professionals trained in affiliations and observership training program	54%	55%
3. Percentage of research projects completed within proposed timeframe	100%	100%