

C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE CROP INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Financial risk protection for agricultural producers increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Financial risk protection for agricultural producers increased

CROP INSURANCE PROGRAM**Outcome Indicators**

1. Farmers and fisherfolks provided with agricultural insurance over total number of RSBSA-listed subsistence farmers and fisherfolks
2. Level of insurance coverage on crops and non-crop agricultural assets (in Million Pesos)

16.08% (2020)

21.03%

45,441,655

78,688,311

Output Indicators

1. Number of RSBSA-listed subsistence farmers/fisherfolks covered/insured
2. Percentage of available government premium subsidy (GPS) applied/used up
3. Percentage of claims with complete documents settled the prescribed period

1,753,144

2,291,897

70.26%

100%

70.26%

100%

C.2. PHILIPPINE TAX ACADEMY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel

SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM**Outcome Indicator**

1. At least 60% of attendees were evaluated to have demonstrated positive change of behavior in job performance

2,400

3,000

Output Indicators

1. No. of training program/modules designed and implemented by the PTA
2. Attendance of at least 30% of existing officials and personnel of BIR, BOC, BILGF and local treasurers in a seminar or training program conducted by PTA
3. At least 30% of newly hired employees of BIR, BOC, BILGF and newly appointed local treasurers had passed the relevant basic course conducted by PTA

30

50

4,000

5,000

500

500