

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Access to electrification expanded

NATIONAL RURAL ELECTRIFICATION PROGRAM

Outcome indicator

1. Percentage increase of connections/identified potential consumers

91% potential connections

93% by 2023

Output indicator

1. No. of sitios completed and energized

1,085 sitios

1,085 sitios

B.2. NATIONAL POWER CORPORATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Access to electrification expanded

MISSIONARY ELECTRIFICATION PROGRAM

Outcome Indicators

1. Percentage increase in SPUG dependable capacity

10.78%

N/A*

2. Percentage increase in transmission line length over the previous year

5.98%

4.03%

3. Percentage increase in substation capacity over the previous year

5.26%

9.43%

Output Indicators

1. Commissioned capacity additions completed (MW)

18.64

39.83

2. Transmission Lines (ckt-kms) completed

1,043.74

51.10

3. Substation Facilities (MVA) completed

200

25

4. Distribution line projects completed

N/A

42.55

*Due to cessation of existing SPUG plants