

XXXVIII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 Targets**

Ecological, safe and efficient solid waste disposal and management ensured

METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM**Outcome Indicators**

- | | | |
|-----------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|
| 1. Available capacity of current landfill space | Available space for the next 10 yrs | Available space for the next 10 yrs |
| 2. Percentage of solid waste diverted as a result of recycling activities of LGUs | 57% diversion rate | 64% diversion rate |
| 3. Percentage compliance of landfills of ECC requirements and other environmental regulations | 100% | 100% |

Output Indicators

- | | | |
|----------------------------------------------------------------------------------|----------------------|--------------------------|
| 1. Percentage of daily reports on sanitary landfills filed | 100% | 100% |
| 2. Number of monitoring activities conducted on sanitary landfills | Quarterly monitoring | Twice a month monitoring |
| 3. Number of information, education campaign on solid waste management conducted | 240 seminars | 240 seminars |

Safe and smooth flow of traffic in Metro Manila thoroughfares assured

METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM**Outcome Indicators**

- | | | |
|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------------|
| 1. Decrease in average travel time along major thoroughfares | 2.44 mins/km | 2.44 mins/km |
| 2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares | 15 mins | 15 mins |
| 3. Percentage decrease of corruption reported in traffic operations | 1.23% (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018) | 5% reduction in reported cases |

Output Indicators

- | | | |
|--------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------|
| 1. Percentage of traffic obstructions/accident reports responded to within fifteen (15) minutes | 100% | 100% |
| 2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times | 91% (2,192 traffic constables) | 100% (2,200 traffic constables) |
| 3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs | 97% | 97% |

Flood mitigation assured

METROPOLITAN MANILA FLOOD CONTROL PROGRAM

Outcome Indicators

| | | |
|--------------------------------------------------------------------------------------|----------------|----------------|
| 1. Time of flood water subsidence (for rainfall intensity of less than than 40mm/hr) | within 15 mins | within 15 mins |
| 2. Percentage decrease in flooded areas | 12% | 12% |

Output Indicators

| | | |
|------------------------------------------------------------------------------------------------|------|------|
| 1. Percentage reliability of all pumping stations and Effective Flood Control Operation System | 100% | 100% |
| 2. Percentage of waterways and drainage systems declogged and desilted | 100% | 100% |
| 3. Projects completed within the contract time | 100% | 100% |