L.7. SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P

Support to Operations

Operations

New Appropriations, by Programs/Projects					
		Current Operating	Expenditures		
	Perso	nnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	65,685,000 P	6,684,000 P	P	72,369,000

4,831,000

166,799,000

617,000

64,965,000

451,177,000

5,448,000

231,764,000

6/0	OFFICIAL GAZETTE			VOL. 118, NO.
GENERAL APPROPRIATIONS ACT, FY 2023				
HIGHER EDUCATION PROGRAM	162,110,000	27,117,000		189,227,000
ADVANCED EDUCATION PROGRAM	4,689,000	918,000		5,607,000
RESEARCH PROGRAM		14,359,000		14,359,000
TECHNICAL ADVISORY EXTENSION PROGRAM		22,571,000		22,571,000
Total, Regular Programs	237,315,000	72,266,000		309,581,000
B. PROJECT(S)				
Locally-Funded Project(s)	5,823,000	74,279,000	61,494,000	141,596,000
Total, Project(s)	5,823,000	74,279,000	61,494,000	141,596,000
TOTAL NEW APPROPRIATIONS	P <u>243,138,000</u> P	146,545,000 P	61,494,000 P	451,177,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating	g Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS	Telsonnel belyieus	пкрепаса	oupitai outays	2000
General Administration and Support				
General Management and Supervision	P 29,671,000 P	6,684,000 P	P	36,355,000
Administration of Personnel Benefits	36,014,000			36,014,000
Sub-total, General Administration and Support	65,685,000	6,684,000		72,369,000
Support to Operations				
Auxiliary Services	4,831,000	617,000		5,448,000
Sub-total, Support to Operations	4,831,000	617,000		5,448,000
Operations				
HIGHER EDUCATION PROGRAM	162,110,000	27,117,000		189,227,000
Provision of Higher Education Services	162,110,000	27,117,000		189,227,000
ADVANCED EDUCATION PROGRAM	4,689,000	918,000		5,607,000
Provision of Advanced Education Services	4,689,000	918,000		5,607,000
RESEARCH PROGRAM		14,359,000		14,359,000
Conduct of Research Services		14,359,000		14,359,000
TECHNICAL ADVISORY EXTENSION PROGRAM		22,571,000		22,571,000
Provision of Extension Services		22,571,000		22,571,000

STATE UNIVERSITIES AND COLLEGES

Sub-total, Operations	166,799,000	64,965,000		231,764,000
Total, Regular Programs	237,315,000	72,266,000		309,581,000
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		69,279,000		69,279,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Higher Education Research and Innovation Project		3,000,000		3,000,000
Establishment and/or Support to the College of Medicine	5,823,000		36,494,000	42,317,000
Construction of Ladies Dormitory (3-Storey)			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)	5,823,000	74,279,000	61,494,000	141,596,000
Total, Project(s)	5,823,000	74,279,000	61,494,000	141,596,000
TOTAL NEW APPROPRIATIONS	P 243,138,000	P 146,545,000	P 61,494,000 1	451,177,000
New Appropriations, by Object of Expenditures (In Thousand Pesos) Current Operating Expenditures Personnel Services Civilian Personnel Permanent Positions				
Basic Salary				151,520
Total Permanent Positions				151,520
Other Compensation Common to All				
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honoraria Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment				9,000 180 180 2,250 1,990 12,628 12,628 1,875 1,875
Total Other Compensation Common to All				42,985
Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian Lump-sum for Personnel Services				751 36,014 5,823

GENERAL APPROPRIATIONS ACT, FY 2023

PAG-1816 Contributions	Total Other Compensation for Specific Groups	42,588
Phillbealth Contributions 3,322 Employers Compensation Instrance Premiums 240 Loyalty Award - Civilian 220 Total Other Benefits 4,450 Non-Permanent Positions 1,595 Total Personnel Services 243,138 Maintenance and Other Operating Expenses 243,138 Maintenance and Other Operating Expenses 11,405 Travelling Expenses 12,841 Supplies and Materials Expenses 2,0209 Utility Expenses 2,0209 Utility Expenses 2,000 Survey, Research, Exploration and Development Expenses 2,000 Survey, Research, Exploration and Expenses 2,000 Confidential, Intelligence and Extraordinary Expenses 150 Professional Services 743 General Services 1,562 Expension and Maintenance 1,562 Professional Services 3,236 Expension and Ministenance and Other Fees 1,156 Inhality Ages 9,271 Taxe, Instruance Premiums and Other Fees 3,02 Piriting and Publication Expenses 1,142 <td>Other Benefits</td> <td></td>	Other Benefits	
Employee Complesation Instrance Premiums		
Layalty Award - Civilian 2.00		
Total Other Benefits 4,450 Non-Permanent Positions 1,585 Total Personnel Services 243,138 Maintenance and Other Operating Expenses 11,405 Travelling Expenses 11,405 Travining and Scholarship Expenses 12,341 Supplies and Materials Expenses 12,249 Utility Expenses 2,209 Evante's Rewards and Prizes 2,000 Survey, Research, Exploration and Development Expenses 2,000 Constitution Expenses 2,000 Contractionary and Miscellaneous Expenses 150 Professional Services 150 Repairs and Materiance 5,144 Financial Assistance Subsidie 3,155 General Services 3,155 General Services 2,150 Expeniar and Materiance 5,144 Financial Assistance Subsidie 3,155 Other Maintenance and Operating Expenses 302 Advertising Expenses 302 Prinning and Publication Expenses 302 Advertising Expenses 1,142 Transportation and Delivery		
Non-Permanent Positions 1,595 Total Personnel Services 243,138 Maintenance and Other Operating Expenses 11,405 Training and Scholarship Expenses 11,405 Training and Scholarship Expenses 12,841 Supplies and Materials Expenses 20,209 Utility Expenses 8,261 Communication Expenses 1,960 Awards/Rewards and Prizes 2,000 Survey, Research, Exploration and Development Expenses 2,000 Confederal, Intelligence and Extraordinary Expenses 150 Extraordinary and Miscellaneous Expenses 150 Professional Services 4,366 Repairs and Maintenance 1,434 Financial Assistance/Subsidy 65,279 Taxes, Insurance Premiums and Other Fees 211 Labor and Wages 232 Other Maintenance and Operating Expenses 403 Advertising Expenses 1,124 Advertising Expenses 1,124 Advertising Expenses 1,124 Advertising Expenses 1,124 Representation Expenses 1,124 <	Loyalty Award - Civilian	230
Total Personnel Services	Total Other Benefits	4,450
Maintenance and Other Operating Expenses 11,405 Travilling Expenses 12,841 Supplies and Materials Expenses 20,209 Utility Expenses 8,261 Communication Expenses 1,060 Awards/Rewards and Prizes 2,000 Survey, Research, Exploration and Development Expenses 2,000 Confedential, Intelligence and Extraordinary Expenses 150 Extraordinary and Miscellaneous Expenses 150 Professional Services 4,386 General Services 4,386 Repairs and Maintenance 5,144 Financial Asistance/Subidy 6,227 Taxes, Insurance Premiums and Other Fees 711 Labor and Wages 2,35 Other Maintenance and Operating Expenses 302 Printing and Publication Expenses 403 Advertising Expenses 1,142 Transportation and Delivery Expenses 1,142 Transportation and Delivery Expenses 1,154 Rent/Lease Expenses 2,00 Membership Dues and Contributions to Organizations 96 Subscription Expenses 3	Non-Permanent Positions	1,595_
Travelling Expenses 11,405 Training and Scholarship Expenses 12,841 Supplies and Materials Expenses 20,209 Utility Expenses 3,261 Communication Expenses 1,060 Awards / Rewards and Prizes 2,000 Survey, Research, Exploration and Development Expenses 2,000 Confidential, Intelligence and Extraordinary Expenses 150 Extraordinary and Miscellaneous Expenses 150 Professional Services 4,386 Repairs and Maintenance 5,144 Financial Assistance / Subsidy 69,279 Taxes, Insurance Premiums and Other Fees 23 Intention Awages 235 Other Maintenance and Operating Expenses 403 Advertising Expenses 403 Advertising Expenses 403 Representation Expenses 1,142 Transportation and Delivery Expenses 1,142 Transportation and Delivery Expenses 333 Membership Dues and Contributions to Organizations 966 Subscription Expenses 20 Total Maintenance and Operating Expenses	Total Personnel Services	243,138
Training and Scholarship Expenses 12,841 Supplies and Materials Expenses 20,209 Ultility Expenses 3,261 Communication Expenses 1,060 Awards/ Rewards and Prizes 2,000 Survey, Research, Exploration and Development Expenses 2,000 Confidential, Intelligence and Extraordinary Expenses 150 Extraordinary and Miscellaneous Expenses 150 Professional Services 743 General Services 4,366 Repairs and Maintenance 5,184 Financial Assistance Penniums and Other Fees 711 Labor and Wages 225 Other Maintenance and Operating Expenses 302 Advertising Expenses 1,142 Advertising Expenses 1,142 Transportation and Delivery Expenses 1,142 Representation Expenses 320 Membership Dues and Contributions to Organizations 96 Subscription Expenses 20 Other Maintenance and Operating Expenses 325 Total Maintenance and Operating Expenses 20 Total Maintenance and Other Operating Exp	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses 20,209 Utility Expenses 3,261 Communication Expenses 1,060 Awards/ Rewards and Prizes 2,000 Survey, Research, Exploration and Development Expenses 2,000 Confidential, Intelligence and Extraordinary Expenses 150 Extraordinary and Miscellaneous Expenses 150 Professional Services 743 General Services 4,366 Repairs and Maintenance 5,144 Financial Assistance/ Subsidy 69,279 Taxes, Insurance Premiums and Other Fees 211 Labor and Wages 225 Other Maintenance and Operating Expenses 302 Printing and Publication Expenses 403 Representation Expenses 403 Printing and Publication Expenses 302 Printing and Publication Expenses 403 Representation Expenses 302 Printing and Opticating Expenses 303 Membership Dues and Contributions to Organizations 96 Subscription Expenses 20 Other Maintenance and Operating Expenses <td< td=""><td>Travelling Expenses</td><td>11,405</td></td<>	Travelling Expenses	11,405
Utility Expenses 3.261 Communication Expenses 1,060 Awards (Weavards and Prizes) 2,000 Survey, Research, Exploration and Development Expenses 2,000 Confidential, Intelligence and Extraordinary Expenses 150 Extraordinary and Miscellaneous Expenses 150 Professional Services 743 General Services 4,366 Repairs and Maintenance 5,184 Financial Assistance/ Subsidy 69,279 Taxes, Insurance Premiums and Other Fees 711 Labor and Wages 235 Other Maintenance and Operating Expenses 302 Advertising Expenses 302 Printing and Publication Expenses 1,142 Transportation and Delivery Expenses 1,142 Transportation and Delivery Expenses 20 Membership Dues and Contributions to Organizations 966 Subscription Expenses 20 Other Maintenance and Operating Expenses 333 Membership Dues and Contributions to Organizations 966 Subscription Expenses 20 Total Maintenance and Other	Training and Scholarship Expenses	
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General Services 4,386 Repairs and Maintenance 5,184 Financial Assistance/Subsidy 69,279 Taxes, Insurance Premiums and Other Fees 711 Labor and Wages 235 Other Maintenance and Operating Expenses 302 Advertising Expenses 403 Representation Expenses 403 Representation Expenses 1,142 Transportation and Delivery Expenses 1,154 Rent/Lease Expenses 339 Membership Dues and Contributions to Organizations 966 Subscription Expenses 20 Other Maintenance and Operating Expenses 3,755 Total Maintenance and Operating Expenses 146,545 Total Current Operating Expenditures 389,683 Capital Outlays 25,000 Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494		
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Labor and Wages 235 Other Maintenance and Operating Expenses 302 Advertising Expenses 403 Printing and Publication Expenses 403 Representation Expenses 1,142 Transportation and Delivery Expenses 1,154 Rent/Lease Expenses 339 Membership Dues and Contributions to Organizations 966 Subscription Expenses 20 Other Maintenance and Operating Expenses 3,755 Total Maintenance and Other Operating Expenses 146,545 Total Current Operating Expenditures 389,683 Capital Outlays 25,000 Machinery and Equipment Outlay 25,000 Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494		•
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Advertising Expenses 302 Printing and Publication Expenses 403 Representation Expenses 1,142 Transportation and Delivery Expenses 1,154 Rent/Lease Expenses 339 Membership Dues and Contributions to Organizations 966 Subscription Expenses 20 Other Maintenance and Operating Expenses 20 Total Maintenance and Other Operating Expenses 146,545 Total Current Operating Expenditures 389,683 Capital Outlays 25,000 Machinery and Equipment Outlay 25,000 Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494		200
Printing and Publication Expenses 403 Representation Expenses 1,142 Transportation and Delivery Expenses 1,154 Rent/Lease Expenses 339 Membership Dues and Contributions to Organizations 966 Subscription Expenses 20 Other Maintenance and Operating Expenses 3,755 Total Maintenance and Other Operating Expenses 146,545 Total Current Operating Expenditures 389,683 Capital Outlays 25,000 Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494		302
Representation Expenses 1,142 Transportation and Delivery Expenses 1,154 Rent/Lease Expenses 339 Membership Dues and Contributions to Organizations 966 Subscription Expenses 20 Other Maintenance and Operating Expenses 3,755 Total Maintenance and Other Operating Expenses 146,545 Total Current Operating Expenditures 389,683 Capital Outlays 25,000 Machinery and Equipment Outlay 25,000 Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494		
Transportation and Delivery Expenses 1,154 Rent/Lease Expenses 339 Membership Dues and Contributions to Organizations 966 Subscription Expenses 20 Other Maintenance and Operating Expenses 3,755 Total Maintenance and Other Operating Expenses 146,545 Total Current Operating Expenditures 389,663 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 25,000 Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494		
Rent/Lease Expenses339Membership Dues and Contributions to Organizations966Subscription Expenses20Other Maintenance and Operating Expenses3,755Total Maintenance and Other Operating Expenses146,545Total Current Operating Expenditures389,683Capital OutlaysCapital OutlaysProperty, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay25,000 36,494Total Capital Outlays61,494		
Membership Dues and Contributions to Organizations966 Subscription ExpensesOther Maintenance and Operating Expenses3,755Total Maintenance and Other Operating Expenses146,545Total Current Operating Expenditures389,683Capital Outlays		•
Other Maintenance and Operating Expenses 3,755 Total Maintenance and Other Operating Expenses 146,545 Total Current Operating Expenditures 389,683 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 25,000 Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494		966
Total Maintenance and Other Operating Expenses 146,545 Total Current Operating Expenditures 389,683 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 25,000 Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494	Subscription Expenses	20
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Total Capital Outlays Solve Structures Solve Structure	Other Maintenance and Operating Expenses	3,755
Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Total Capital Outlays Structures Str	Total Maintenance and Other Operating Expenses	146,545
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Total Capital Outlays 25,000 36,494	Total Current Operating Expenditures	389,683
Buildings and Other Structures 25,000 Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494	Capital Outlays	
Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494	Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay 36,494 Total Capital Outlays 61,494		25,000
	Machinery and Equipment Outlay	· · · · · · · · · · · · · · · · · · ·
TOTAL NEW APPROPRIATIONS 451,177	Total Capital Outlays	61,494
	TOTAL NEW APPROPRIATIONS	451,177