B.2. MARIKINA POLYTECHNIC COLLEGE

For general administration and support, and operations, including	locally-fund	ed project(s), as ind	licated hereunder		P	224,602,000
New Appropriations, by Programs/Projects						
		Current Operatin	g Expenditures			
	_ Pe	ersonnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A. REGULAR PROGRAMS						
General Administration and Support	P	56,442,000 P	8,276,000 P		P	64,718,000
Operations		79,785,000	16,746,000			96,531,000
HIGHER EDUCATION PROGRAM		79,785,000	16,746,000			96,531,000
Total, Regular Programs	_	136,227,000	25,022,000			161,249,000
B. PROJECT(S)						
Locally-Funded Project(s)			38,353,000	25,000,000		63,353,000
Total, Project(s)			38,353,000	25,000,000		63,353,000

136,227,000 P

63,375,000 P

25,000,000 P

224,602,000

TOTAL NEW APPROPRIATIONS

GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
REGULAR PROGRAMS	Pers	onnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P	22,901,000 P	8,276,000 P	P	31,177,000
Administration of Personnel Benefits		33,541,000			33,541,000
Sub-total, General Administration and Support		56,442,000	8,276,000		64,718,000
Operations					
HIGHER EDUCATION PROGRAM		79,785,000	16,746,000		96,531,000
Provision of Higher Education Services		79,785,000	16,746,000		96,531,000
Sub-total, Operations		79,785,000	16,746,000		96,531,000
Total, Regular Programs		136,227,000	25,022,000		161,249,000
PROJECT(S)					
Locally-Funded Project(s)					
Free Higher Education			33,353,000		33,353,000
Capacity Development on Futures Thinking and Strategic Foresight			2,000,000		2,000,000
Higher Education Research and Innovation Project			3,000,000		3,000,000
Renovation and Upgrading of Power Distribution Center		-		25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)		-	38,353,000	25,000,000	63,353,000
Total, Project(s)			38,353,000	25,000,000	63,353,000
TOTAL NEW APPROPRIATIONS	P	136,227,000 P	63,375,000 P	25,000,000 P	224,602,000

<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

STATE UNIVERSITIES AND COLLEGES

63,375

Permanent Positions			
Basic Salary			
Total Permanent Po	sitions		
Other Compensation C	ommon to All		

Total Permanent Pentities 77,300 Other Compensation Common to All 4,848 Representation Allowance 102 Constrained Allowance 102 Conting and Infairen Allowance 1212 Mind Tear Bonus 6,442 Tear Do Bours 6,442 Tear Do Bours 6,442 Tear Do Bours 1,911 Productivity Chalancement Incentive 1,911 Total Other Compensation Common to All 22,103 Other Compensation for Specific Groups 22,103 Magna Carta for Pablic Realth Workers 78 Lamp-sum for filling of Positions - Civilian 33,330 Total Other Compensation for Specific Groups 242 PAG-Bid Contributions 2,401 Part and Other Remains 2,402 Pullical Lawrence Compensation Insurance Premiums 2,402 Total Other Benefits	Basic Salary	77,302
Personnel Economic Relief Allowance 4,446 Representation Allowance 102 Transportation Allowance 1,212 Honeraria 1,212 Mich Faze Bonus - Civilian 6,442 Tear End Bonus 6,442 Cach felt 1,010 Productivity Enhancement Incentive 1,010 Step Increment 193 Other Compensation Common to All 22,163 Other Compensation for Specific Groups 70 Magna Carta for Pablic Health Workers 70 Lamp-sent fire filling of Persitions - Civilian 33,340 Other Benefits 2,22 PAG-BIG Contributions 2,22 Philliealth Contributions 2,22 Philliealth Contributions 2,22 Loyary Award - Civilian 4,10 Total Other Benefits 2,25 Non-Permanent Positions 851 Total Other Benefits 2,56 Non-Permanent Positions 851 Total Other Benefits 2,56 Non-Permanent Positions 80 Total Other Benefits	Total Permanent Positions	77,302
Representation Allowance 102 Transpiration Allowance 102 Clothing and Uniform Allowance 1,212 Honoratia 6,442 Mid-Fare Boaus - Civilian 6,442 Year Ind Bonus 6,442 Cash 6ft 1,010 Productivity Dahancement Incentive 1,010 Step Increment 183 Total Other Compensation Common to All 22,103 Other Compensation for Specific Groups 78 Lamp-sum for filling of Positions - Civilian 33,300 Other Benefits 242 PABI-BIR Contributions 242 PABI-BIR Contributions 242 Palled Contributions 242 Palled Contributions 242 Loyalty Award - Civilian 10 Total Other Benefits 255 Non-Permanent Positions 851 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Other Benefits 2,660	Other Compensation Common to All	
Transportation Allwance 102 Cluthing and Unifern Allewance 1,212 Mon-Tear Bonus - Civilian 6,442 Year Lab Boaus 6,442 Cash Gift 1,010 Productivity Enhancement Incentive 1,010 Step Increment 193 Total Other Compensation Common to All 22,03 Other Compensation for Specific Groups 78 Lamp-sum for filling of Positions - Civilian 33,330 Total Other Compensation for Specific Groups 33,00 PAG-IBIG Contributions 242 Philligabil Contributions 242 Philligabil Contributions 1,720 Employees Compensation Insurance Premiums 242 Loyalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,53 Nos-Permanent Positions 851 Total Other Benefits 2,53 Nos-Permanent Positions 851 Total Other Benefits 2,53 Total Other Benefits 3,00 Total Other Benefits 2,53 <tr< td=""><td></td><td></td></tr<>		
Clubing and Uniform Allowance		
Honoratia 742 Mid-Year Bonus - Civilian 6,442 Cash Gift 1,110 Productivity Enhancement Incentive 1,101 Step Increment 1,201 Step Increment 1,201 Total Other Compensation Common to All 22,103 Other Compensation for Specific Groups 78	•	
Mid-Year Bonus - Civilian 6,462 Year Lab Bonus 6,442 Cash Git 1,110 Productivity Enhancement Incentive 1,010 Step Increment 193 Total Other Compensation Common to All 22,103 Other Compensation for Specific Groups 7 Magna Carta for Public Health Workers 7 Lump-sum for filling of Positions - Civilian 33,300 Total Other Compensation for Specific Groups 33,406 Other Benefits 1,226 PAG-IBIG Contributions 242 PhillBealth Contributions 1,226 Embyees Compensation Insurance Premiums 242 Loyalty Award - Civilian 10 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Other Benefits 2,563 Maintenance and Other Operating Expenses 300 Training and Scholarship Expenses 2,160 Supplies and Materials Expenses 2,160 Supplies and Materials Expenses 2,00 Confidential, Intelligence and E		The state of the s
Year End Bonns 6,442 Cash Giff 1,010 Productivity Enhancement Incentive 1,910 Step Increment 193 Total Other Compensation Common to All 22,03 Other Compensation for Specific Groups 76 Lump-sum for filling of Positions - Civilian 33,330 Total Other Compensation for Specific Groups 33,408 Other Benefits 242 PAG-IBIG Contributions 242 Philleath Contributions 242 Philleath Contributions 242 Philleath Contributions 242 Layaly Award - Civilian 211 Total Other Benefits 2,563 Non-Permanent Positions 35 Non-Permanent Positions 35 Total Other Benefits 2,563 Maintenance and Other Operating Expenses 300 Training and Scholarship Expenses 2,160 Supplies and Materials Expenses 2,160 Supplies and Materials Expenses 2,00 Survey, Research, Exploration and Development Expenses 2,00 Consificational Attriactionary		
Cash Gift 1,010 Productivity Enhancement Incentive 1,010 Step Increment 1,913 Total Other Compensation Common to All 22,103 Other Compensation for Specific Groups 78 Loung-sum for filling of Positions - Givilian 33,309 Total Other Compensation for Specific Groups 33,408 Other Benefits 242 Phillfeath Contributions 242 Phillfeath Contributions 1,728 Employees Compensation Insurance Premiums 242 Layalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 2,160 Supples and Materials Expenses 2,00 Travelling Expenses 2,00 Survey, Research, Exploration and Development Expenses 2,00 Survey, Research, Exploration and Development Expenses 2,00 Confidential, Intelligence and Extraordinary Expenses 1,160 Expensiva and Miscellaneous Expenses<		
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Total Other Compensation Common to All 22,103 Other Compensation for Specific Groups 78 Magna Carta for Public Health Workers 78 Lump-um for filling of Positions - Civilian 33,303 Total Other Compensation for Specific Groups 33,408 Other Benefits 242 PhillEalth Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 300 Training and Scholarship Expenses 2,160 Supplies and Materials Expenses 1,160 Communication Expenses 2,000 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 1,000 Confidential, Intelligence and Extraordinary Expenses 1,100 Financial Assistance Subsidy 3,333 Lob and Wages 2,000 Other	-	
Other Compensation for Specific Groups 78 Magna Carta for Public Health Workers 33,330 Lump-sum for filling of Positions - Civilian 33,330 Total Other Compensation for Specific Groups 33,408 Other Benefits PAG-IBIG Contributions 242 PhillHealth Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Waintenance and Other Operating Expenses 2,100 Travelling Expenses 3,000 Training and Scholarship Expenses 2,200 Survey, Research, Exploration and Development Expenses 2,200 Survey, Research, Exploration and Development Expenses 2,300 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Repairs and Maintenance 1,000 Financial Assistance/Subsidy 3,3,33		
Magna Carta for Public Health Workers 33,330 Lump-sum for filling of Positions - Civilian 33,330 Total Other Compensation for Specific Groups 33,408 Other Benefits PAG-IBIG Contributions 242 Phillealth Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 300 Training Expenses 2,160 Supplies and Materials Expenses 1,160 Travelling Expenses 1,160 Supplies and Materials Expenses 1,160 Communication Expenses 2,000 Survey, Research, Exploration and Development Expenses 2,000 Survey, Research, Exploration and Development Expenses 1,000 Extraordinary and Miscellaneous Expenses 1,000 Extraordinary and Miscellaneous Expenses 1,000 Chancial Expenses 1,000 Chancial Expenses 1,000	Total Other Compensation Common to All	22,103
Lump-sum for filling of Positions - Civilian 33,309 Total Other Compensation for Specific Groups 33,408 PRG-IBIG Contributions PAG-IBIG Contributions 242 PhillBealth Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 300 Travelling Expenses 3,00 Travelling Expenses 2,160 Supplies and Materials Expenses 4,160 Utility Expenses 1,400 Communication Expenses 3,000 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 1,100 Extraordinary and Miscellaneous Expenses 1,100 Extraordinary and Miscellaneous Expenses 1,100 Extraordinary and Miscellaneous Expenses 1,100 Continuitation Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses	Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian 33,309 Total Other Compensation for Specific Groups 33,408 PRG-IBIG Contributions PAG-IBIG Contributions 242 PhillBealth Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 300 Travelling Expenses 3,00 Travelling Expenses 2,160 Supplies and Materials Expenses 4,160 Utility Expenses 1,400 Communication Expenses 3,000 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 1,100 Extraordinary and Miscellaneous Expenses 1,100 Extraordinary and Miscellaneous Expenses 1,100 Extraordinary and Miscellaneous Expenses 1,100 Continuitation Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses	Magna Carta for Public Health Workers	78
Total Other Compensation for Specific Groups 33,408 Other Benefits 242 PAG-IBIG Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 651 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 2,160 Supplies and Materials Expenses 2,160 Supplies and Materials Expenses 2,300 Survey, Research, Exploration and Development Expenses 2,300 Communication Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 2,300 Extraordinary and Miscellaneous Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 1,000 Financial Assistance' Subsidy 3,335 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000		
Other Benefits 242 PAG-IBIG Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Iward - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 2,160 Supplies and Materials Expenses 2,160 Supplies and Materials Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 2,300 Confidential, Intelligence and Extraordinary Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Repairs and Maintenance 1,000 Financial Assistance Subsidy 33,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000		
PAG-IBIG Contributions 242 PhilHealth Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 2,000 Travelling Expenses 3,00 Training and Scholarship Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 2,300 Survey, Research, Exploration and Development Expenses 2,300 Confidential, Intelligence and Extraordinary Expenses 116 Expairs and Maintenance 1,000 Financial Assistance/Subsidy 3,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000	Total Other Compensation for Specific Groups	33,408
Philhealth Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Award - Givilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 300 Travelling Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Extraordinary and Miscellaneous Expenses 1,000 Financial Assistance/Subsidy 33,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000	Other Benefits	
Philhealth Contributions 1,728 Employees Compensation Insurance Premiums 242 Loyalty Award - Givilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 300 Travelling Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Extraordinary and Miscellaneous Expenses 1,000 Financial Assistance/Subsidy 33,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000	PAG-IRIC Contributions	949
Employees Compensation Insurance Premiums 242 Loyalty Award - Civilian 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 300 Training and Scholarship Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 2,300 Confidential, Intelligence and Extraordinary Expenses 116 Extraordinary and Miscellaneous Expenses 116 Expairs and Maintenance 1,000 Financial Assistance/Susidy 33,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000		
Loyalty Award - Civilian Terminal Leave 140 Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 300 Travelling Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Extraordinary and Miscellaneous Expenses 1,000 Financial Assistance/Subsidy 33,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000		
Terminal Leave 211 Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 300 Travelling Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Extraordinary and Miscellaneous Expenses 116 Repairs and Maintenance 1,000 Financial Assistance/Subsidy 3,333 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000		
Total Other Benefits 2,563 Non-Permanent Positions 851 Total Personnel Services 136,227 Maintenance and Other Operating Expenses 300 Training Expenses 3,00 Training and Scholarship Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Extraordinary and Miscellaneous Expenses 116 Expense and Maintenance 1,000 Financial Assistance/ Subsidy 33,333 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000		
Non-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travining and Scholarship Expenses Supplies and Materials Expenses 11,400 Communication Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 116 Repairs and Maintenance Financial Assistance/Subsidy Labor and Wages Other Maintenance and Operating Expenses		
Total Personnel Services 136,227 Maintenance and Other Operating Expenses 300 Travelling Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Repairs and Maintenance 1,000 Financial Assistance/Subsidy 33,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses 2,000	Total Other Benefits	2,563
Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Survey, Research, Exploration and Development Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Financial Assistance/Subsidy Labor and Wages Other Maintenance and Operating Expenses	Non-Permanent Positions	851
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Survey, Research, Exploration and Development Expenses Survey, Research, Exploration and Development Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 116 Repairs and Maintenance 1,000 Financial Assistance/Subsidy Labor and Wages Other Maintenance and Operating Expenses	Total Personnel Services	136,227
Training and Scholarship Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Repairs and Maintenance 1,000 Financial Assistance/Subsidy 33,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses 2,160 Supplies and Materials Expenses 4,746 Utility Expenses 11,400 Communication Expenses 2,300 Survey, Research, Exploration and Development Expenses 3,000 Confidential, Intelligence and Extraordinary Expenses 116 Repairs and Maintenance 1,000 Financial Assistance/Subsidy 33,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses	Travelling Evnences	200
Supplies and Materials Expenses4,746Utility Expenses11,400Communication Expenses2,300Survey, Research, Exploration and Development Expenses3,000Confidential, Intelligence and Extraordinary Expenses116Extraordinary and Miscellaneous Expenses1,000Financial Assistance/Subsidy33,353Labor and Wages2,000Other Maintenance and Operating Expenses2,000		
Utility Expenses11,400Communication Expenses2,300Survey, Research, Exploration and Development Expenses3,000Confidential, Intelligence and Extraordinary Expenses116Extraordinary and Miscellaneous Expenses1,000Financial Assistance/Subsidy33,353Labor and Wages2,000Other Maintenance and Operating Expenses2,000		
Communication Expenses2,300Survey, Research, Exploration and Development Expenses3,000Confidential, Intelligence and Extraordinary Expenses116Extraordinary and Miscellaneous Expenses1,000Repairs and Maintenance1,000Financial Assistance/Subsidy33,353Labor and Wages2,000Other Maintenance and Operating Expenses2,000		
Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 116 Repairs and Maintenance 1,000 Financial Assistance/Subsidy 133,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses		
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Repairs and Maintenance 1,000 Financial Assistance/Subsidy Labor and Wages Other Maintenance and Operating Expenses		
Extraordinary and Miscellaneous Expenses Repairs and Maintenance 1,000 Financial Assistance/Subsidy Labor and Wages 2,000 Other Maintenance and Operating Expenses		2,000
Repairs and Maintenance 1,000 Financial Assistance/Subsidy 33,353 Labor and Wages 2,000 Other Maintenance and Operating Expenses		116
Financial Assistance/Subsidy Labor and Wages 2,000 Other Maintenance and Operating Expenses		
Labor and Wages 2,000 Other Maintenance and Operating Expenses		
Other Maintenance and Operating Expenses		
Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	
	Other Maintenance and Operating Expenses	3,000

Total Maintenance and Other Operating Expenses

GENERAL APPROPRIATIONS ACT, FY 2023	-, -
Total Current Operating Expenditures	199,602
Capital Outlays	
Property, Plant and Equipment Outlay Infrastructure Outlay	25,000
Total Capital Outlays	25,000

OFFICIAL GAZETTE

Vol. 118, No. 52

406

TOTAL NEW APPROPRIATIONS