

XXVIII. OFFICE OF THE PRESS SECRETARY

(formerly Presidential Communications Operations Office)

A. OFFICE OF THE PRESS SECRETARY (PROPER)

(formerly Presidential Communications Operations Office-Proper)

For general administration and support, and operations, as indicated hereunder P 493,072,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAM				
General Administration and Support	P 150,163,000	P 117,167,000	P 23,369,000	P 290,699,000
Operations	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 156,600,000</u>	<u>P 288,176,000</u>	<u>P 48,296,000</u>	<u>P 493,072,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the Press Secretary (OPS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OPS' website

The OPS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAM				
General Administration and Support				
General Management and Supervision	P 149,426,000	P 117,167,000	P 23,369,000	P 289,962,000
Administration of Personnel Benefits	<u>737,000</u>			<u>737,000</u>
Sub-total, General Administration and Support	<u>150,163,000</u>	<u>117,167,000</u>	<u>23,369,000</u>	<u>290,699,000</u>

Operations				
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
Formulation, coordination and implementation of integrated public information plans and programs	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
Sub-total, Operations	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
TOTAL NEW APPROPRIATIONS	P <u>156,600,000</u>	P <u>288,176,000</u>	P <u>48,296,000</u>	P <u>493,072,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

119,482

Total Permanent Positions

119,482

Other Compensation Common to All

Personnel Economic Relief Allowance

3,936

Representation Allowance

2,910

Transportation Allowance

2,910

Clothing and Uniform Allowance

984

Mid-Year Bonus - Civilian

9,957

Year End Bonus

9,957

Cash Gift

820

Productivity Enhancement Incentive

820

Step Increment

299

Total Other Compensation Common to All

32,593

Other Benefits

PAG-IBIG Contributions

196

PhilHealth Contributions

2,213

Employees Compensation Insurance Premiums

196

Loyalty Award - Civilian

35

Terminal Leave

737

Total Other Benefits

3,377

Non - Permanent Positions

1,148

Total Personnel Services

156,600

Maintenance and Other Operating Expenses		
Travelling Expenses		51,580
Training and Scholarship Expenses		10,231
Supplies and Materials Expenses		23,233
Utility Expenses		4,839
Communication Expenses		20,572
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		2,640
Professional Services		6,729
General Services		6,510
Repairs and Maintenance		3,239
Taxes, Insurance Premiums and Other Fees		559
Other Maintenance and Operating Expenses		
Advertising Expenses		11,226
Representation Expenses		15,880
Transportation and Delivery Expenses		196
Rent/Lease Expenses		84,887
Subscription Expenses		8,496
Other Maintenance and Operating Expenses		37,359
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Total Maintenance and Other Operating Expenses		288,176
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Total Current Operating Expenditures		444,776
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Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation Equipment Outlay		25,053
Machinery and Equipment Outlay		23,243
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Total Capital Outlays		48,296
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TOTAL NEW APPROPRIATIONS		493,072
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B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 439,448,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAM				
General Administration and Support	P 54,546,000	P 51,080,000	P	105,626,000
Operations	<u>237,520,000</u>	<u>96,302,000</u>		<u>333,822,000</u>

PUBLIC RADIO BROADCASTING PROGRAM	<u>237,520,000</u>	<u>96,302,000</u>	<u>333,822,000</u>
TOTAL NEW APPROPRIATIONS	P <u>292,066,000</u>	P <u>147,382,000</u>	<u>439,448,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAM				
General Administration and Support				
General Management and Supervision	P 48,801,000	P 51,080,000		P 99,881,000
Administration of Personnel Benefits	<u>5,745,000</u>			<u>5,745,000</u>
Sub-total, General Administration and Support	<u>54,546,000</u>	<u>51,080,000</u>		<u>105,626,000</u>
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	<u>237,520,000</u>	<u>96,302,000</u>		<u>333,822,000</u>
Production and transmission of various types of radio programs, including news and other special features	149,399,000	50,936,000		200,335,000
Maintenance and operation of radio stations nationwide	88,121,000	40,046,000		128,167,000
Provision of creative services for the production of radio dramas and other special programs		<u>5,320,000</u>		<u>5,320,000</u>
Sub-total, Operations	<u>237,520,000</u>	<u>96,302,000</u>		<u>333,822,000</u>
TOTAL NEW APPROPRIATIONS	P <u>292,066,000</u>	P <u>147,382,000</u>		P <u>439,448,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	221,078
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Total Permanent Positions	<u>221,078</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	12,384
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Representation Allowance	510
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Transportation Allowance	510
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Clothing and Uniform Allowance	3,096
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Mid-Year Bonus - Civilian	18,423
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Year End Bonus	18,423
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Cash Gift	2,580
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Productivity Enhancement Incentive	2,580
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Step Increment	<u>553</u>
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Total Other Compensation Common to All	<u>59,059</u>
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Other Benefits

PAG-IBIG Contributions	619
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PhilHealth Contributions	4,946
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Employees Compensation Insurance Premiums	619
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Terminal Leave	<u>5,745</u>
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Total Other Benefits	<u>11,929</u>
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Total Personnel Services	<u>292,066</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	5,791
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Training and Scholarship Expenses	1,000
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Supplies and Materials Expenses	12,664
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Utility Expenses	30,983
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Communication Expenses	14,234
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	35,880
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General Services	28,300
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Repairs and Maintenance	7,485
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Taxes, Insurance Premiums and Other Fees	1,870
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Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organizations	500
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	<u>1,410</u>
Total Maintenance and Other Operating Expenses	<u>147,382</u>
Total Current Operating Expenditures	<u>439,448</u>
TOTAL NEW APPROPRIATIONS	<u><u>439,448</u></u>

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder P 16,034,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAM				
General Administration and Support	P 6,330,000			P 6,330,000
Operations	<u>9,704,000</u>			<u>9,704,000</u>
NATIONAL PRINTING PROGRAM	<u>9,704,000</u>			<u>9,704,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>16,034,000</u></u>			P <u><u>16,034,000</u></u>

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Sixteen Million Thirty Four Thousand Pesos (P16,034,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAM				
General Administration and Support				
General Management and Supervision	P 2,164,000			P 2,164,000
Administration of Personnel Benefits	4,166,000			4,166,000
Sub-total, General Administration and Support	6,330,000			6,330,000
Operations				
NATIONAL PRINTING PROGRAM	9,704,000			9,704,000
Production, planning and control of printing and binding activities	656,000			656,000
Maintenance and repair of printing machines	618,000			618,000
Type setting, monotyping and photolithographic services	2,616,000			2,616,000
Press operation and cutting into standard forms and binding of printed materials	5,058,000			5,058,000
Storing, shipping and trucking of finished products	756,000			756,000
Sub-total, Operations	9,704,000			9,704,000
TOTAL NEW APPROPRIATIONS	P 16,034,000			P 16,034,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions		
Basic Salary		8,941
Total Permanent Positions		<u>8,941</u>
Other Compensation Common to All		
Personnel Economic Relief Allowance		614
Representation Allowance		65
Transportation Allowance		65
Clothing and Uniform Allowance		154
Mid-Year Bonus - Civilian		746
Year End Bonus		746
Cash Gift		128
Productivity Enhancement Incentive		128
Step Increment		<u>21</u>
Total Other Compensation Common to All		<u>2,667</u>
Other Benefits		
PAG-IBIG Contributions		31
PhilHealth Contributions		198
Employees Compensation Insurance Premiums		31
Terminal Leave		<u>4,166</u>
Total Other Benefits		<u>4,426</u>
Total Personnel Services		<u>16,034</u>
Total Current Operating Expenditures		<u>16,034</u>
TOTAL NEW APPROPRIATIONS		<u><u>16,034</u></u>

D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder P 131,515,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAM				
General Administration and Support	P 19,802,000	P 9,161,000		P 28,963,000
Operations	<u>73,512,000</u>	<u>29,040,000</u>		<u>102,552,000</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	<u>73,512,000</u>	<u>29,040,000</u>		<u>102,552,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 93,314,000</u></u>	<u><u>P 38,201,000</u></u>		<u><u>P 131,515,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAM				
General Administration and Support				
General Management and Supervision	P 19,686,000	P 9,161,000		P 28,847,000
Administration of Personnel Benefits	<u>116,000</u>			<u>116,000</u>
Sub-total, General Administration and Support	<u>19,802,000</u>	<u>9,161,000</u>		<u>28,963,000</u>
Operations				
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM				
Provision of media coverage of Presidential activities and media relations and accreditation	22,882,000	13,338,000		36,220,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	<u>50,630,000</u>	<u>15,702,000</u>		<u>66,332,000</u>
Sub-total, Operations	<u>73,512,000</u>	<u>29,040,000</u>		<u>102,552,000</u>
TOTAL NEW APPROPRIATIONS	P <u>93,314,000</u>	P <u>38,201,000</u>		P <u>131,515,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,482

Total Permanent Positions

71,482

GENERAL APPROPRIATIONS ACT, FY 2023

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,672
Representation Allowance	390
Transportation Allowance	390
Clothing and Uniform Allowance	918
Mid-Year Bonus - Civilian	5,957
Year End Bonus	5,957
Cash Gift	765
Productivity Enhancement Incentive	765
Step Increment	179
Total Other Compensation Common to All	18,993
Other Benefits	
PAG-IBIG Contributions	183
PhilHealth Contributions	1,581
Employees Compensation Insurance Premiums	183
Loyalty Award - Civilian	175
Terminal Leave	116
Total Other Benefits	2,238
Non - Permanent Positions	601
Total Personnel Services	93,314
Maintenance and Other Operating Expenses	
Travelling Expenses	7,999
Training and Scholarship Expenses	655
Supplies and Materials Expenses	8,407
Utility Expenses	3,978
Communication Expenses	4,881
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,087
General Services	1,113
Repairs and Maintenance	821
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	425
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Total Maintenance and Other Operating Expenses	38,201
Total Current Operating Expenditures	131,515
TOTAL NEW APPROPRIATIONS	131,515

**GENERAL SUMMARY
OFFICE OF THE PRESS SECRETARY**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE PRESS SECRETARY (PROPER)	P 156,600,000	P 288,176,000	P 48,296,000	P 493,072,000
B. BUREAU OF BROADCAST SERVICES	292,066,000	147,382,000		439,448,000
C. NATIONAL PRINTING OFFICE	16,034,000			16,034,000
D. NEWS AND INFORMATION BUREAU	<u>93,314,000</u>	<u>38,201,000</u>		<u>131,515,000</u>
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESS SECRETARY	P <u>558,014,000</u>	P <u>473,759,000</u>	P <u>48,296,000</u>	P <u>1,080,069,000</u>