

## B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder . . . . . P 439,448,000

### New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAM</b>				
General Administration and Support	P 54,546,000	P 51,080,000		P 105,626,000
Operations	<u>237,520,000</u>	<u>96,302,000</u>		<u>333,822,000</u>

PUBLIC RADIO BROADCASTING PROGRAM	<u>237,520,000</u>	<u>96,302,000</u>	<u>333,822,000</u>
TOTAL NEW APPROPRIATIONS	P <u>292,066,000</u>	P <u>147,382,000</u>	<u>439,448,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAM</b>				
General Administration and Support				
General Management and Supervision	P 48,801,000	P 51,080,000		P 99,881,000
Administration of Personnel Benefits	<u>5,745,000</u>			<u>5,745,000</u>
Sub-total, General Administration and Support	<u>54,546,000</u>	<u>51,080,000</u>		<u>105,626,000</u>
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	<u>237,520,000</u>	<u>96,302,000</u>		<u>333,822,000</u>
Production and transmission of various types of radio programs, including news and other special features	149,399,000	50,936,000		200,335,000
Maintenance and operation of radio stations nationwide	88,121,000	40,046,000		128,167,000
Provision of creative services for the production of radio dramas and other special programs		<u>5,320,000</u>		<u>5,320,000</u>
Sub-total, Operations	<u>237,520,000</u>	<u>96,302,000</u>		<u>333,822,000</u>
TOTAL NEW APPROPRIATIONS	P <u>292,066,000</u>	P <u>147,382,000</u>		P <u>439,448,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

221,078

Total Permanent Positions

221,078

Other Compensation Common to All

Personnel Economic Relief Allowance

12,384

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

3,096

Mid-Year Bonus - Civilian

18,423

Year End Bonus

18,423

Cash Gift

2,580

Productivity Enhancement Incentive

2,580

Step Increment

553

Total Other Compensation Common to All

59,059

Other Benefits

PAG-IBIG Contributions

619

PhilHealth Contributions

4,946

Employees Compensation Insurance Premiums

619

Terminal Leave

5,745

Total Other Benefits

11,929

Total Personnel Services

292,066

Maintenance and Other Operating Expenses

Travelling Expenses

5,791

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

12,664

Utility Expenses

30,983

Communication Expenses

14,234

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

35,880

General Services

28,300

Repairs and Maintenance

7,485

Taxes, Insurance Premiums and Other Fees

1,870

## GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organizations	500
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	1,410
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Total Maintenance and Other Operating Expenses	147,382
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Total Current Operating Expenditures	439,448
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>439,448</b>
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