

Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder P 104,917,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 18,663,000	P 16,621,000		P 35,284,000
Operations	<u>39,292,000</u>	<u>30,341,000</u>		<u>69,633,000</u>
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	<u>39,292,000</u>	<u>30,341,000</u>		<u>69,633,000</u>
TOTAL NEW APPROPRIATIONS	P <u>57,955,000</u>	P <u>46,962,000</u>		P <u>104,917,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>18,663,000</u>	P <u>16,621,000</u>		P <u>35,284,000</u>
Sub-total, General Administration and Support	<u>18,663,000</u>	<u>16,621,000</u>		<u>35,284,000</u>

Operations

LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,292,000	30,341,000	69,633,000
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	39,292,000	30,341,000	69,633,000
Sub-total, Operations	39,292,000	30,341,000	69,633,000
TOTAL NEW APPROPRIATIONS	P 57,955,000	P 46,962,000	P 104,917,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	43,416
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Total Permanent Positions	43,416
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,152
Representation Allowance	1,494
Transportation Allowance	1,362
Clothing and Uniform Allowance	288
Mid-Year Bonus - Civilian	3,618
Year End Bonus	3,618
Cash Gift	240
Productivity Enhancement Incentive	240
Step Increment	108

Total Other Compensation Common to All	12,120
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Other Benefits

PAG-IBIG Contributions	58
PhilHealth Contributions	760
Employees Compensation Insurance Premiums	58
Loyalty Award - Civilian	30

Total Other Benefits	906
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Non-Permanent Positions	1,513
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Total Personnel Services	57,955
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Maintenance and Other Operating Expenses

Travelling Expenses	3,290
Training and Scholarship Expenses	5,670

GENERAL APPROPRIATIONS ACT, FY 2023

Supplies and Materials Expenses	6,499
Utility Expenses	752
Communication Expenses	3,009
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,829
Professional Services	5,871
General Services	1,080
Repairs and Maintenance	619
Taxes, Insurance Premiums and Other Fees	488
Other Maintenance and Operating Expenses	
Representation Expenses	12,018
Transportation and Delivery Expenses	25
Rent/Lease Expenses	5,023
Subscription Expenses	389
Donations	100
Other Maintenance and Operating Expenses	300
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Total Maintenance and Other Operating Expenses	46,962
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Total Current Operating Expenditures	104,917
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TOTAL NEW APPROPRIATIONS	104,917
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