

Y. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,276,700,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 42,123,000	P 43,486,000	P 5,000,000	P 90,609,000
Operations	<u>30,460,000</u>	<u>235,631,000</u>		<u>266,091,000</u>
AMATEUR SPORTS DEVELOPMENT PROGRAM	<u>30,460,000</u>	<u>235,631,000</u>		<u>266,091,000</u>
Total, Regular Programs	<u>72,583,000</u>	<u>279,117,000</u>	<u>5,000,000</u>	<u>356,700,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,920,000,000</u>		<u>1,920,000,000</u>
Total, Project(s)		<u>1,920,000,000</u>		<u>1,920,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 72,583,000</u>	<u>P 2,199,117,000</u>	<u>P 5,000,000</u>	<u>P 2,276,700,000</u>

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) Sixty Six Million Six Hundred Forty Four Thousand Pesos (P66,644,000) for Amateur Sports Promotion and Development;
- (b) One Hundred Ninety Nine Million Four Hundred Forty Seven Thousand Pesos (P199,447,000) for Grassroots Centerpiece Program; and
- (c) Ninety Million Six Hundred Nine Thousand Pesos (P90,609,000) for General Administration and Support.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
 (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

- (a) Platinum - Forty Five Thousand Pesos (P45,000);
 (b) Priority A - Forty Three Thousand Pesos (P43,000);
 (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
 (d) Priority C - Thirty Three Thousand Pesos (P33,000)

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 42,123,000	P 43,486,000	P 5,000,000	P 90,609,000
Sub-total, General Administration and Support	<u>42,123,000</u>	<u>43,486,000</u>	<u>5,000,000</u>	<u>90,609,000</u>
Operations				
AMATEUR SPORTS DEVELOPMENT PROGRAM	<u>30,460,000</u>	<u>235,631,000</u>		<u>266,091,000</u>
Policy and Program Formulation and Amateur Sport Development and Promotion	30,460,000	36,184,000		66,644,000
National Sport for All-Grassroot Centerpiece Program		<u>199,447,000</u>		<u>199,447,000</u>
Sub-total, Operations	<u>30,460,000</u>	<u>235,631,000</u>		<u>266,091,000</u>
Total, Programs	<u>72,583,000</u>	<u>279,117,000</u>	<u>5,000,000</u>	<u>356,700,000</u>
PROJECT(S)				
Locally-Funded Project(s)		<u>1,920,000,000</u>		<u>1,920,000,000</u>
Support to Elite Athletes for Paris Olympics		50,000,000		50,000,000
Preparation, Training and Participation for the Southeast Asian Games (SEA GAMES)		140,000,000		140,000,000

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Preparation, Training and Participation for the Asian Games	50,000,000	50,000,000
Preparation, Training and Participation for the Asian Indoor Martial Arts Games	30,000,000	30,000,000
Preparation, Training and Participation for the World Combat Games	30,000,000	30,000,000
Preparation, Training and Participation for the Association of National Olympic Committee (ANOC) World Beach Games	30,000,000	30,000,000
Preparation, Training and Participation for the Asian Beach Games	30,000,000	30,000,000
Preparation, Training and Participation for the ASEAN Para Games 2023	30,000,000	30,000,000
Preparation, Training and Participation for the Asian Para Games 2023	30,000,000	30,000,000
Operational Expenses for the Hosting of the 2023 FIBA World Cup	200,000,000	200,000,000
Samahang Basketbolista ng Pilipinas - World Cup Promotions	800,000,000	800,000,000
Financial Assistance to Athletes	230,000,000	230,000,000
Training and Support for the Philippine Swimming, Inc. (PSI)	10,000,000	10,000,000
Advance Research and Development in Sport Sciences and Sports Technology	30,000,000	30,000,000
Sports Infrastructure Program	10,000,000	10,000,000
Training, Seminars, Competition for Arnis	10,000,000	10,000,000
Volleyball Nations League	10,000,000	10,000,000
Preparation, Training and Support for Samahang Kickboxing	10,000,000	10,000,000
Philippine ROTC Games	40,000,000	40,000,000
Financial Assistance in Support of Community Sports Development and Sportsfest	<u>150,000,000</u>	<u>150,000,000</u>
Sub-Total, Locally-Funded Project(s)	<u>1,920,000,000</u>	<u>1,920,000,000</u>
Total, Project(s)	<u>1,920,000,000</u>	<u>1,920,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>72,583,000</u> P <u>2,199,117,000</u> P <u>5,000,000</u> P <u>2,276,700,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	55,459
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Total Permanent Positions	55,459
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,568
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Representation Allowance	1,056
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Transportation Allowance	996
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Clothing and Uniform Allowance	642
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Mid-Year Bonus - Civilian	4,622
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Year End Bonus	4,622
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Cash Gift	535
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Productivity Enhancement Incentive	535
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Step Increment	139
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Total Other Compensation Common to All	15,715
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Other Benefits

PAG-IBIG Contributions	128
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PhilHealth Contributions	1,103
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Employees Compensation Insurance Premiums	128
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Loyalty Award - Civilian	50
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Total Other Benefits	1,409
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Total Personnel Services	72,583
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Maintenance and Other Operating Expenses

Travelling Expenses	564,000
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Training and Scholarship Expenses	500
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Supplies and Materials Expenses	356,757
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Utility Expenses	20,100
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Communication Expenses	2,135
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	800
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General Services	35,000
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Repairs and Maintenance	300
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Financial Assistance / Subsidy	810,000
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Taxes, Insurance Premiums and Other Fees	500
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Other Maintenance and Operating Expenses	
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Advertising Expenses	500
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Transportation and Delivery Expenses	400
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Rents/Lease Expenses	2,100
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Subscription Expenses	200
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Other Maintenance and Operating Expenses	405,825
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Total Maintenance and Other Operating Expenses	2,199,117
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Total Current Operating Expenditures	2,271,700
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GENERAL APPROPRIATIONS ACT, FY 2023**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**5,000**Total Capital Outlays**5,000**TOTAL NEW APPROPRIATIONS**2,276,700