

W. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder P 239,380,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 19,133,000	P 12,767,000	P 10,000,000	P 41,900,000
Operations	<u>24,890,000</u>	<u>172,590,000</u>		<u>197,480,000</u>
HORSE RACING INCENTIVE PROGRAM		154,946,000		154,946,000
HORSE RACING REGULATORY PROGRAM	<u>24,890,000</u>	<u>17,644,000</u>		<u>42,534,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 44,023,000</u>	<u>P 185,357,000</u>	<u>P 10,000,000</u>	<u>P 239,380,000</u>

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club, Inc., shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>19,133,000</u>	P	<u>12,767,000</u>	P	<u>10,000,000</u>	P	<u>41,900,000</u>
Sub-total, General Administration and Support		<u>19,133,000</u>		<u>12,767,000</u>		<u>10,000,000</u>		<u>41,900,000</u>

Operations

HORSE RACING INCENTIVE PROGRAM				<u>154,946,000</u>				<u>154,946,000</u>
Granting of racing incentives for the promotion of racing industry including prizes in stakes races				154,946,000				154,946,000
HORSE RACING REGULATORY PROGRAM		<u>24,890,000</u>		<u>17,644,000</u>				<u>42,534,000</u>
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations		24,890,000		17,644,000				42,534,000
Sub-total, Operations		<u>24,890,000</u>		<u>172,590,000</u>				<u>197,480,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>44,023,000</u></u>	P	<u><u>185,357,000</u></u>	P	<u><u>10,000,000</u></u>	P	<u><u>239,380,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary								<u>32,656</u>
Total Permanent Positions								<u>32,656</u>

Other Compensation Common to All

Personnel Economic Relief Allowance								1,632
Representation Allowance								402
Transportation Allowance								402
Clothing and Uniform Allowance								408
Mid-Year Bonus - Civilian								2,721
Year End Bonus								2,721
Cash Gift								340
Per Diems								1,440
Productivity Enhancement Incentive								340
Step Increment								<u>82</u>

Total Other Compensation Common to All								<u>10,488</u>
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Other Benefits

PAG-IBIG Contributions								82
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PhilHealth Contributions	715
Employees Compensation Insurance Premiums	82
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Total Other Benefits	879
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Total Personnel Services	44,023
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,930
Training and Scholarship Expenses	600
Supplies and Materials Expenses	11,297
Utility Expenses	1,270
Communication Expenses	1,975
Awards/Rewards and Prizes	154,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	210
Professional Services	1,740
General Services	700
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	100
Representation Expenses	708
Rent/Lease Expenses	1,450
Subscription Expenses	100
Other Maintenance and Operating Expenses	7,501
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Total Maintenance and Other Operating Expenses	185,357
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Total Current Operating Expenditures	229,380
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	10,000
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Total Capital Outlays	10,000
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TOTAL NEW APPROPRIATIONS	239,380
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