

V. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 441,208,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 74,943,000	P 77,479,000		P 152,422,000
Operations	<u>191,929,000</u>	<u>96,857,000</u>		<u>288,786,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	165,675,000	90,001,000		255,676,000
GOVERNMENT COMMUNICATIONS PROGRAM	<u>26,254,000</u>	<u>6,856,000</u>		<u>33,110,000</u>

TOTAL NEW APPROPRIATIONS P 266,872,000 P 174,336,000 p 441,208,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>64,807,000</u>	P <u>74,368,000</u>		P <u>139,175,000</u>
National Capital Region (NCR)	<u>64,807,000</u>	<u>74,368,000</u>		<u>139,175,000</u>
Central Office	55,034,000	61,534,000		116,568,000
Bureau of Communications Services	9,773,000	12,834,000		22,607,000
Training of PIA personnel	<u>6,988,000</u>	<u>3,111,000</u>		<u>10,099,000</u>
National Capital Region (NCR)	<u>6,988,000</u>	<u>3,111,000</u>		<u>10,099,000</u>
Central Office	6,988,000	3,111,000		10,099,000
Administration of Personnel Benefits	<u>3,148,000</u>			<u>3,148,000</u>
National Capital Region (NCR)	<u>3,148,000</u>			<u>3,148,000</u>
Central Office	3,026,000			<u>3,026,000</u>
Bureau of Communications Services	<u>122,000</u>			<u>122,000</u>
Sub-total, General Administration and Support	<u>74,943,000</u>	<u>77,479,000</u>		<u>152,422,000</u>
Operations				
DEVELOPMENT COMMUNICATION PROGRAM	<u>165,675,000</u>	<u>90,001,000</u>		<u>255,676,000</u>
Coordination, monitoring and evaluation	<u>5,235,000</u>	<u>1,277,000</u>		<u>6,512,000</u>
National Capital Region (NCR)	<u>5,235,000</u>	<u>1,277,000</u>		<u>6,512,000</u>
Central Office	5,235,000	1,277,000		6,512,000

Communication research	<u>9,022,000</u>	<u>1,233,000</u>	<u>10,255,000</u>
National Capital Region (NCR)	<u>9,022,000</u>	<u>1,233,000</u>	<u>10,255,000</u>
Central Office	9,022,000	1,233,000	10,255,000
Production of developmental information	<u>13,270,000</u>	<u>1,373,000</u>	<u>14,643,000</u>
National Capital Region (NCR)	<u>13,270,000</u>	<u>1,373,000</u>	<u>14,643,000</u>
Central Office	13,270,000	1,373,000	14,643,000
Information systems development and maintenance	<u>9,150,000</u>	<u>1,374,000</u>	<u>10,524,000</u>
National Capital Region (NCR)	<u>9,150,000</u>	<u>1,374,000</u>	<u>10,524,000</u>
Central Office	9,150,000	1,374,000	10,524,000
Dissemination of developmental information	<u>119,965,000</u>	<u>73,685,000</u>	<u>193,650,000</u>
National Capital Region (NCR)	<u>119,965,000</u>	<u>73,685,000</u>	<u>193,650,000</u>
Central Office	119,965,000	73,685,000	193,650,000
Institutional networking and capability building	<u>9,033,000</u>	<u>11,059,000</u>	<u>20,092,000</u>
National Capital Region (NCR)	<u>9,033,000</u>	<u>11,059,000</u>	<u>20,092,000</u>
Central Office	9,033,000	11,059,000	20,092,000
GOVERNMENT COMMUNICATIONS PROGRAM	<u>26,254,000</u>	<u>6,856,000</u>	<u>33,110,000</u>
Development and production of special publications and audio-visual information/communication materials	<u>16,030,000</u>	<u>887,000</u>	<u>16,917,000</u>
National Capital Region (NCR)	<u>16,030,000</u>	<u>887,000</u>	<u>16,917,000</u>
Bureau of Communications Services	16,030,000	887,000	16,917,000
Production and dissemination of print publications	<u>10,224,000</u>	<u>3,915,000</u>	<u>14,139,000</u>
National Capital Region (NCR)	<u>10,224,000</u>	<u>3,915,000</u>	<u>14,139,000</u>
Bureau of Communications Services	10,224,000	3,915,000	14,139,000
Research, planning and evaluation		<u>2,054,000</u>	<u>2,054,000</u>
National Capital Region (NCR)		<u>2,054,000</u>	<u>2,054,000</u>
Bureau of Communications Services		2,054,000	2,054,000
Sub-total, Operations	<u>191,929,000</u>	<u>96,857,000</u>	<u>288,786,000</u>
TOTAL NEW APPROPRIATIONS	P <u>266,872,000</u>	P <u>174,336,000</u>	P <u>441,208,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	202,900
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Total Permanent Positions	202,900
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Other Compensation Common to All

Personnel Economic Relief Allowance	10,440
Representation Allowance	1,560
Transportation Allowance	1,560
Clothing and Uniform Allowance	2,610
Mid - Year Bonus - Civilian	16,909
Year - End Bonus	16,909
Cash Gift	2,175
Productivity Enhancement Incentive	2,175
Step Increment	506

Total Other Compensation Common to All	54,844
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Other Benefits

PAG-IBIG Contributions	524
PhilHealth Contributions	4,487
Employees Compensation Insurance Premiums	524
Loyalty Award Civilian	445
Terminal Leave	3,148

Total Other Benefits	9,128
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Total Personnel Services	266,872
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Maintenance and Other Operating Expenses

Travelling Expenses	14,977
Training and Scholarship Expenses	13,861
Supplies and Materials Expenses	26,373
Utility Expenses	16,674
Communication Expenses	12,992
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	484
Professional Services	21,820
General Services	13,585
Repairs and Maintenance	4,468
Taxes, Insurance Premiums and Other Fees	1,959
Other Maintenance and Operating Expenses	
Advertising Expenses	2,520
Printing and Publication Expenses	2,651
Representation Expenses	19,569

OTHER EXECUTIVE OFFICES

Transportation and Delivery Expenses	10
Rent/Lease Expenses	17,080
Membership Dues and Contributions to Organizations	94
Subscription Expenses	3,430
Other Maintenance and Other Operating Expenses	<u>1,789</u>
Total Maintenance and Other Operating Expenses	<u>174,336</u>
Total Current Operating Expenditures	<u>441,208</u>
TOTAL NEW APPROPRIATIONS	<u><u>441,208</u></u>