

U. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 3,021,572,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 152,534,000 | P 109,551,000 | | P 262,085,000 |
| Operations | <u>1,664,550,000</u> | <u>1,082,937,000</u> | | <u>2,747,487,000</u> |
| DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM | <u>1,664,550,000</u> | <u>1,082,937,000</u> | | <u>2,747,487,000</u> |
| Total, Programs | <u>1,817,084,000</u> | <u>1,192,488,000</u> | | <u>3,009,572,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | <u>5,245,000</u> | <u>6,755,000</u> | <u>12,000,000</u> |
| Total, Project(s) | | <u>5,245,000</u> | <u>6,755,000</u> | <u>12,000,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 1,817,084,000</u> | <u>P 1,197,733,000</u> | <u>P 6,755,000</u> | <u>P 3,021,572,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | Capital Outlays | Total |
|---|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | | |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 151,027,000 | P 109,551,000 | | P 260,578,000 |
| National Capital Region (NCR) | 151,027,000 | 109,551,000 | | 260,578,000 |
| Central Office | 151,027,000 | 109,551,000 | | 260,578,000 |
| Administration of Personnel Benefits | 1,507,000 | | | 1,507,000 |
| National Capital Region (NCR) | 1,507,000 | | | 1,507,000 |
| Central Office | 1,507,000 | | | 1,507,000 |
| Sub-total, General Administration and Support | 152,534,000 | 109,551,000 | | 262,085,000 |
| Operations | | | | |
| DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM | 1,664,550,000 | 1,082,937,000 | | 2,747,487,000 |
| Operations planning, support and supervision services | 215,176,000 | 54,678,000 | | 269,854,000 |
| National Capital Region (NCR) | 215,176,000 | 54,678,000 | | 269,854,000 |
| Central Office | 215,176,000 | 54,678,000 | | 269,854,000 |
| Anti-Drug Operations | 1,449,374,000 | 1,028,259,000 | | 2,477,633,000 |
| National Capital Region (NCR) | 1,449,374,000 | 1,028,259,000 | | 2,477,633,000 |
| Central Office | 1,449,374,000 | 1,028,259,000 | | 2,477,633,000 |
| Sub-total, Operations | 1,664,550,000 | 1,082,937,000 | | 2,747,487,000 |
| Total, Programs | 1,817,084,000 | 1,192,488,000 | | 3,009,572,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Pioneer Narcotic Detection Dog Breeding Program | | 1,570,000 | 600,000 | 2,170,000 |

GENERAL APPROPRIATIONS ACT, FY 2023

| | | | | |
|--------------------------------------|----------|-----------------------------|------------------|-----------------------------|
| K9 Facility Enhancement Project | | <u>3,675,000</u> | <u>6,155,000</u> | <u>9,830,000</u> |
| Sub-total, Locally-Funded Project(s) | | <u>5,245,000</u> | <u>6,755,000</u> | <u>12,000,000</u> |
| Total, Project(s) | | <u>5,245,000</u> | <u>6,755,000</u> | <u>12,000,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u>1,817,084,000</u> | P | <u>1,197,733,000</u> |
| | | | P | <u>6,755,000</u> |
| | | | P | <u>3,021,572,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 1,344,084

Total Permanent Positions 1,344,084

Other Compensation Common to All

Personnel Economic Relief Allowance 70,584

Representation Allowance 14,088

Transportation Allowance 14,088

Clothing and Uniform Allowance 17,646

Mid-Year Bonus - Civilian 112,010

Year End Bonus 112,010

Cash Gift 14,705

Productivity Enhancement Incentive 14,705

Step Increment 3,364

Total Other Compensation Common to All 373,200

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 75

Magna Carta for Science & Technology Personnel 9,666

Hazard Duty Pay 47,232

Special Counsel Allowance 1,000

Total Other Compensation for Specific Groups 57,973

Other Benefits

PAG-IBIG Contributions 3,539

PhilHealth Contributions 29,602

Employees Compensation Insurance Premiums 3,539

Loyalty Award - Civilian 3,640

Terminal Leave 1,507

Total Other Benefits 41,827

Total Personnel Services 1,817,084

| | |
|---|------------------|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 22,543 |
| Training and Scholarship Expenses | 33,329 |
| Supplies and Materials Expenses | 257,477 |
| Utility Expenses | 22,896 |
| Communication Expenses | 13,740 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 500,000 |
| Extraordinary and Miscellaneous Expenses | 2,700 |
| Professional Services | 18,553 |
| General Services | 22,966 |
| Repairs and Maintenance | 23,625 |
| Taxes, Insurance Premiums and Other Fees | 380 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 4,505 |
| Representation Expenses | 204,188 |
| Rent/Lease Expenses | 68,432 |
| Subscription Expenses | 1,210 |
| Other Maintenance and Operating Expenses | 1,189 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 1,197,733 |
| | <hr/> |
| Total Current Operating Expenditures | 3,014,817 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 6,155 |
| Other Property Plant and Equipment Outlay | 600 |
| | <hr/> |
| Total Capital Outlays | 6,755 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 3,021,572 |
| | <hr/> <hr/> |