

## S. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder ..... P 48,216,000

### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 17,374,000			P 17,374,000
Operations	<u>30,842,000</u>			<u>30,842,000</u>
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>30,842,000</u>			<u>30,842,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>48,216,000</u></u>			P <u><u>48,216,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,428,000			P 15,428,000
Administration of Personnel Benefits	<u>1,946,000</u>			<u>1,946,000</u>
Sub-total, General Administration and Support	<u>17,374,000</u>			<u>17,374,000</u>
Operations				
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>30,842,000</u>			<u>30,842,000</u>
Regulatory Services for Optical Media Industry	<u>30,842,000</u>			<u>30,842,000</u>
Sub-total, Operations	<u>30,842,000</u>			<u>30,842,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 48,216,000</u></u>			<u><u>P 48,216,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

35,011

## Total Permanent Positions

35,011

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,680

Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	420
Honoraria	600
Mid-Year Bonus - Civilian	2,918
Year End Bonus	2,918
Cash Gift	350
Productivity Enhancement Incentive	350
Step Increment	88
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Total Other Compensation Common to All	10,344
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Other Benefits	
PAG-IBIG Contributions	84
PhilHealth Contributions	747
Employees Compensation Insurance Premiums	84
Terminal Leave	1,946
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Total Other Benefits	2,861
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Total Personnel Services	48,216
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Total Current Operating Expenditures	48,216
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>48,216</b>
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