

O. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support and operations, as indicated hereunder P 193,343,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 51,893,000	P 101,450,000		P 153,343,000
Operations		<u>40,000,000</u>		<u>40,000,000</u>
SENIOR CITIZENS RIGHTS AND WELFARE DEVELOPMENT PROGRAM		<u>40,000,000</u>		<u>40,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 51,893,000</u>	<u>P 141,450,000</u>		<u>P 193,343,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>49,978,000</u>	P <u>101,450,000</u>		P <u>151,428,000</u>
National Capital Region (NCR)	<u>49,978,000</u>	<u>101,450,000</u>		<u>151,428,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Central Office	49,978,000	101,450,000	151,428,000
Administration of Personnel Benefits	<u>1,915,000</u>		<u>1,915,000</u>
National Capital Region (NCR)	<u>1,915,000</u>		<u>1,915,000</u>
Central Office	<u>1,915,000</u>		<u>1,915,000</u>
Sub-total, General Administration and Support	<u>51,893,000</u>	<u>101,450,000</u>	<u>153,343,000</u>
Operations			
SENIOR CITIZENS RIGHTS AND WELFARE DEVELOPMENT PROGRAM		<u>40,000,000</u>	<u>40,000,000</u>
Senior Citizens Rights and Welfare Development Services		<u>40,000,000</u>	<u>40,000,000</u>
Sub-total, Operations		<u>40,000,000</u>	<u>40,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>51,893,000</u>	P <u>141,450,000</u>	P <u>193,343,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,575

Total Permanent Positions

37,575

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

798

Transportation Allowance

798

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

3,131

Year End Bonus

3,131

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

94

Total Other Compensation Common to All

9,552

Other Benefits

PAG-IBIG Contributions

48

PhilHealth Contributions

623

Employees Compensation Insurance Premiums

48

Terminal Leave

1,915

Total Other Benefits

2,634

Non-Permanent Positions	<u>2,132</u>
Total Personnel Services	<u>51,893</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,000
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	500
Utility Expenses	1,400
Communication Expenses	2,370
Awards/Rewards and Prizes	300
Survey, Research, Exploration and Development Expenses	488
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,542
Professional Services	3,000
General Services	2,700
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	150
Labor and Wages	1,400
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	500
Representation Expenses	1,500
Transportation and Delivery Expenses	200
Rent/Lease Expenses	6,000
Other Maintenance and Operating Expenses	<u>116,700</u>
Total Maintenance and Other Operating Expenses	<u>141,450</u>
Total Current Operating Expenditures	<u>193,343</u>
TOTAL NEW APPROPRIATIONS	<u><u>193,343</u></u>