

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder... P 273,663,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 6,353,000	P	P	P 6,353,000
Support to Operations	1,020,000			1,020,000
Operations	<u>17,790,000</u>			<u>17,790,000</u>
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	13,018,000			13,018,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,772,000</u>			<u>4,772,000</u>
Total, Programs	<u>25,163,000</u>			<u>25,163,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>241,000,000</u>	<u>7,500,000</u>	<u>248,500,000</u>
Total, Project(s)		<u>241,000,000</u>	<u>7,500,000</u>	<u>248,500,000</u>
TOTAL NEW APPROPRIATIONS	P <u>25,163,000</u>	P <u>241,000,000</u>	P <u>7,500,000</u>	P <u>273,663,000</u>

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Million Two Hundred Fifteen Thousand Pesos (P500,215,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,353,000		P	P 6,353,000
Sub-total, General Administration and Support	<u>6,353,000</u>			<u>6,353,000</u>
Support to Operations				
Project Monitoring and Evaluation Services	<u>1,020,000</u>			<u>1,020,000</u>
Sub-total, Support to Operations	<u>1,020,000</u>			<u>1,020,000</u>
Operations				
NATIONAL CULTURAL AND ARTS COORDINATION PROGRAM	<u>13,018,000</u>			<u>13,018,000</u>
Formulation and development of plans and policies and coordination with affiliated cultural agencies	13,018,000			13,018,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,772,000</u>			<u>4,772,000</u>
Administration and supervision of the NEFCA funds	<u>4,772,000</u>			<u>4,772,000</u>
Sub-total, Operations	<u>17,790,000</u>			<u>17,790,000</u>
Total, Programs	<u>25,163,000</u>			<u>25,163,000</u>

PROJECT(S)

Locally-Funded Project(s)

Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, including the documentation of Philippine Participation in International and Local Fair

128,500,000

128,500,000

GENERAL APPROPRIATIONS ACT, FY 2023

Activities for the Independence Day celebration and the 50th Anniversary of ASEAN-Japan	3,000,000		3,000,000
Assistance to Filipino Artisan	10,000,000		10,000,000
Filipino Heritage Festival	2,000,000		2,000,000
Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)	37,500,000	7,500,000	45,000,000
Support to Creative Industries	5,000,000		5,000,000
Cultural Mapping	5,000,000		5,000,000
Implementation of National Music Competitions for Young Artists (NAMCYA) Programs	50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)	241,000,000	7,500,000	248,500,000
Total, Project(s)	241,000,000	7,500,000	248,500,000
TOTAL NEW APPROPRIATIONS	P 25,163,000	P 241,000,000	P 7,500,000
			P 273,663,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

18,930

Total Permanent Positions

18,930

Other Compensation Common to All

Personnel Economic Relief Allowance

744

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

186

Mid-Year Bonus - Civilian

1,577

Year End Bonus

1,577

Cash Gift

155

Per Diems

486

Productivity Enhancement Incentive

155

Step Increment

47

Total Other Compensation Common to All

5,707

Other Benefits

PAG-IBIG Contributions

37

PhilHealth Contributions

397

Employees Compensation Insurance Premiums

37

Loyalty Award - Civilian

55

Total Other Benefits	<u>526</u>
Total Personnel Services	<u>25,163</u>
Maintenance and Other Operating Expenses	
Financial Assistance / Subsidy	<u>241,000</u>
Total Maintenance and Other Operating Expenses	<u>241,000</u>
Total Current Operating Expenditures	<u>266,163</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,000
Machinery and Equipment Outlay	260
Furniture, Fixtures and Books Outlay	<u>4,240</u>
Total Capital Outlays	<u>7,500</u>
TOTAL NEW APPROPRIATIONS	<u><u>273,663</u></u>