

**L. MINDANAO DEVELOPMENT AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 201,249,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	<b>A. REGULAR PROGRAMS</b>			
General Administration and Support	P 42,377,000	P 31,043,000	P	P 73,420,000
Support to Operations	9,799,000	22,458,000	4,000,000	36,257,000
Operations	<u>30,894,000</u>	<u>55,378,000</u>	<u>5,300,000</u>	<u>91,572,000</u>
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,580,000	25,537,000	5,300,000	41,417,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	12,825,000	6,644,000		19,469,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	<u>7,489,000</u>	<u>23,197,000</u>		<u>30,686,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>83,070,000</u></b>	<b>P <u>108,879,000</u></b>	<b>P <u>9,300,000</u></b>	<b>P <u>201,249,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	<b>REGULAR PROGRAMS</b>			
General Administration and Support				
General Management and Supervision	P <u>42,377,000</u>	P <u>31,043,000</u>	P	P <u>73,420,000</u>
Sub-total, General Administration and Support	<u>42,377,000</u>	<u>31,043,000</u>		<u>73,420,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2023

## Support to Operations

Performance management/ Operations Audit Service (OAS)		3,642,000		3,642,000
Technical support on program communication and knowledge management	8,597,000	18,537,000	4,000,000	31,134,000
Legal Services	1,202,000	279,000		1,481,000
Sub-total, Support to Operations	9,799,000	22,458,000	4,000,000	36,257,000

## Operations

MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,580,000	25,537,000	5,300,000	41,417,000
Planning and policy development	7,526,000	6,311,000		13,837,000
Project development and resource generation	3,054,000	19,226,000	5,300,000	27,580,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	12,825,000	6,644,000		19,469,000
Institutional strengthening	12,825,000	6,644,000		19,469,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	7,489,000	23,197,000		30,686,000
Investment promotion	3,867,000	17,475,000		21,342,000
BIMP-EAGA and other International trade cooperations	3,622,000	5,722,000		9,344,000
Sub-total, Operations	30,894,000	55,378,000	5,300,000	91,572,000
TOTAL NEW APPROPRIATIONS	P 83,070,000	P 108,879,000	P 9,300,000	P 201,249,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	63,999
--------------	--------

Total Permanent Positions	63,999
---------------------------	--------

## Other Compensation Common to All

Personnel Economic Relief Allowance	2,232
Representation Allowance	1,506
Transportation Allowance	1,506
Clothing and Uniform Allowance	558
Mid-Year Bonus - Civilian	5,333
Year End Bonus	5,333
Cash Gift	465
Productivity Enhancement Incentive	465
Step Increment	159

Total Other Compensation Common to All	<u>17,557</u>
Other Benefits	
PAG-IBIG Contributions	111
PhilHealth Contributions	1,292
Employees Compensation Insurance Premiums	<u>111</u>
Total Other Benefits	<u>1,514</u>
Total Personnel Services	<u>83,070</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	10,827
Training and Scholarship Expenses	824
Supplies and Materials Expenses	5,282
Utility Expenses	2,924
Communication Expenses	3,706
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,109
Professional Services	31,306
General Services	7,221
Repairs and Maintenance	1,510
Taxes, Insurance Premiums and Other Fees	586
Labor and Wages	1,800
Other Maintenance and Operating Expenses	
Advertising Expenses	305
Printing and Publication Expenses	261
Representation Expenses	6,835
Rent/Lease Expenses	28,996
Subscription Expenses	1,685
Other Maintenance and Operating Expenses	<u>3,702</u>
Total Maintenance and Other Operating Expenses	<u>108,879</u>
Total Current Operating Expenditures	<u>191,949</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	300
Transportation Equipment Outlay	4,500
Furniture, Fixtures and Books Outlay	500
Intangible Assets Outlay	<u>4,000</u>
Total Capital Outlays	<u>9,300</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>201,249</u></u>