

XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder P 2,323,903,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 355,954,000	P 203,016,000	P 568,504,000	P 1,127,474,000
Support to Operations	76,520,000	10,774,000		87,294,000
Operations	<u>593,531,000</u>	<u>334,525,000</u>		<u>928,056,000</u>
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	313,623,000	238,932,000		552,555,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	144,528,000	13,765,000		158,293,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>135,380,000</u>	<u>81,828,000</u>		<u>217,208,000</u>
Total, Regular Program(s)	<u>1,026,005,000</u>	<u>548,315,000</u>	<u>568,504,000</u>	<u>2,142,824,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>140,579,000</u>	<u>40,500,000</u>	<u>181,079,000</u>
Total, Project(s)		<u>140,579,000</u>	<u>40,500,000</u>	<u>181,079,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,026,005,000</u>	<u>P 688,894,000</u>	<u>P 609,004,000</u>	<u>P 2,323,903,000</u>

Special Provision(s)

1. **Public-Private Partnership Projects and Official Development Assistance.** The NEDA shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. **Public Investment Program.** The NEDA shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. **Gross National Happiness.** The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. **Grants for Innovation Programs, Activities, and Projects.** Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be used for the issuance of grants for innovation programs, activities, and projects in accordance with R.A. No. 11293.

Release of Funds for the purpose shall be subject to the guidelines to be issued by the NEDA and DBM.

6. **Economic and Socialized Housing and Transit Facilities in the Vicinity of Transit Stations.** The NEDA shall support the Department of Human Settlements and Urban Development (DHSUD) and the Department of Transportation (DOTr) in increasing the scope for economic and socialized housing for persons affected by government projects and regulations in the vicinity of transit stations and along roads approaching the upcoming stations. Among other things, the NEDA may:

(i) Update the definition of the project footprint for DOTr transit projects to include the specification of land parcels to be used for the provision of housing and public services to persons and communities displaced by government possession of project right-of-way and for other priority housing projects of DHSUD, its agencies, and its partner LGUs and developers;

(ii) Update the definition of the project footprint for DOTr transit projects to include ancillary services complementary to the operation of the transit stations, such as but not limited to parking facilities, inter-modal transport terminals, and open spaces and pathways essential for the accessibility of the stations to active and non-motorized modes of transportation; and

(iii) Specify NG-LGU cost-sharing rules for projects that contribute both to increased ridership and urban infrastructure development around and towards the transit stations.

7. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 331,487,000	P 201,703,000	P 568,504,000	P 1,101,694,000
National Capital Region (NCR)	134,598,000	117,478,000	510,270,000	762,346,000
Central Office	134,598,000	117,478,000	510,270,000	762,346,000
Region I - Ilocos	13,343,000	4,101,000	1,775,000	19,219,000
Regional Office - I	13,343,000	4,101,000	1,775,000	19,219,000
Cordillera Administrative Region (CAR)	13,463,000	3,790,000		17,253,000
Regional Office - CAR	13,463,000	3,790,000		17,253,000
Region II - Cagayan Valley	13,541,000	4,362,000	460,000	18,363,000
Regional Office - II	13,541,000	4,362,000	460,000	18,363,000
Region III - Central Luzon	14,010,000	6,344,000	2,367,000	22,721,000
Regional Office - III	14,010,000	6,344,000	2,367,000	22,721,000
Region IVA - CALABARZON	11,960,000	6,360,000	16,423,000	34,743,000
Regional Office - IVA	11,960,000	6,360,000	16,423,000	34,743,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region IVB - MIMAROPA	<u>12,530,000</u>	<u>5,181,000</u>	<u>580,000</u>	<u>18,291,000</u>
Regional Office - IVB	12,530,000	5,181,000	580,000	18,291,000
Region V - Bicol	<u>13,359,000</u>	<u>4,444,000</u>	<u>584,000</u>	<u>18,387,000</u>
Regional Office - V	13,359,000	4,444,000	584,000	18,387,000
Region VI - Western Visayas	<u>14,758,000</u>	<u>4,599,000</u>	<u>12,721,000</u>	<u>32,078,000</u>
Regional Office - VI	14,758,000	4,599,000	12,721,000	32,078,000
Region VII - Central Visayas	<u>12,054,000</u>	<u>5,329,000</u>	<u>1,000,000</u>	<u>18,383,000</u>
Regional Office - VII	12,054,000	5,329,000	1,000,000	18,383,000
Region VIII - Eastern Visayas	<u>11,511,000</u>	<u>4,894,000</u>	<u>4,240,000</u>	<u>20,645,000</u>
Regional Office - VIII	11,511,000	4,894,000	4,240,000	20,645,000
Region IX - Zamboanga Peninsula	<u>12,885,000</u>	<u>9,185,000</u>	<u>3,136,000</u>	<u>25,206,000</u>
Regional Office - IX	12,885,000	9,185,000	3,136,000	25,206,000
Region X - Northern Mindanao	<u>14,172,000</u>	<u>3,447,000</u>	<u>925,000</u>	<u>18,544,000</u>
Regional Office - X	14,172,000	3,447,000	925,000	18,544,000
Region XI - Davao	<u>12,224,000</u>	<u>8,925,000</u>	<u>4,401,000</u>	<u>25,550,000</u>
Regional Office - XI	12,224,000	8,925,000	4,401,000	25,550,000
Region XII - SOCCSKSARGEN	<u>13,317,000</u>	<u>6,776,000</u>	<u>7,357,000</u>	<u>27,450,000</u>
Regional Office - XII	13,317,000	6,776,000	7,357,000	27,450,000
Region XIII - Caraga	<u>13,762,000</u>	<u>6,488,000</u>	<u>2,265,000</u>	<u>22,515,000</u>
Regional Office - XIII	13,762,000	6,488,000	2,265,000	22,515,000
Legislative liaison services	<u>4,547,000</u>	<u>661,000</u>		<u>5,208,000</u>
National Capital Region (NCR)	<u>4,547,000</u>	<u>661,000</u>		<u>5,208,000</u>
Central Office	4,547,000	661,000		5,208,000
Human resource development		<u>652,000</u>		<u>652,000</u>
National Capital Region (NCR)		<u>652,000</u>		<u>652,000</u>
Central Office		652,000		652,000
Administration of Personnel Benefits	<u>19,920,000</u>			<u>19,920,000</u>
National Capital Region (NCR)	<u>1,339,000</u>			<u>1,339,000</u>
Central Office	1,339,000			1,339,000

Cordillera Administrative Region (CAR)	<u>2,027,000</u>		<u>2,027,000</u>
Regional Office - CAR	2,027,000		2,027,000
Region III - Central Luzon	<u>3,922,000</u>		<u>3,922,000</u>
Regional Office - III	3,922,000		3,922,000
Region VI - Western Visayas	<u>1,255,000</u>		<u>1,255,000</u>
Regional Office - VI	1,255,000		1,255,000
Region VII - Central Visayas	<u>3,889,000</u>		<u>3,889,000</u>
Regional Office - VII	3,889,000		3,889,000
Region X - Northern Mindanao	<u>2,670,000</u>		<u>2,670,000</u>
Regional Office - X	2,670,000		2,670,000
Region XI - Davao	<u>4,818,000</u>		<u>4,818,000</u>
Regional Office - XI	<u>4,818,000</u>		<u>4,818,000</u>
Sub-total, General Administration and Support	<u>355,954,000</u>	<u>203,016,000</u>	<u>568,504,000</u>
Support to Operations			
Internal planning and management services	<u>8,723,000</u>	<u>3,046,000</u>	<u>11,769,000</u>
National Capital Region (NCR)	<u>8,723,000</u>	<u>3,046,000</u>	<u>11,769,000</u>
Central Office	8,723,000	3,046,000	11,769,000
Public relations, multimedia development, and knowledge management	<u>20,924,000</u>	<u>3,443,000</u>	<u>24,367,000</u>
National Capital Region (NCR)	<u>20,924,000</u>	<u>3,443,000</u>	<u>24,367,000</u>
Central Office	20,924,000	3,443,000	24,367,000
Internal information and communications technology (ICT) services	<u>30,152,000</u>	<u>1,806,000</u>	<u>31,958,000</u>
National Capital Region (NCR)	<u>16,255,000</u>	<u>1,806,000</u>	<u>18,061,000</u>
Central Office	16,255,000	1,806,000	18,061,000
Region I - Ilocos	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - I	1,069,000		1,069,000
Cordillera Administrative Region (CAR)	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - CAR	1,069,000		1,069,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region II - Cagayan Valley	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - II	1,069,000		1,069,000
Region III - Central Luzon	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - III	1,069,000		1,069,000
Region IVB - MIMAROPA	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - IVB	1,069,000		1,069,000
Region V - Bicol	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - V	1,069,000		1,069,000
Region VI - Western Visayas	<u>459,000</u>		<u>459,000</u>
Regional Office - VI	459,000		459,000
Region VII - Central Visayas	<u>610,000</u>		<u>610,000</u>
Regional Office - VII	610,000		610,000
Region VIII - Eastern Visayas	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - VIII	1,069,000		1,069,000
Region IX - Zamboanga Peninsula	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - IX	1,069,000		1,069,000
Region X - Northern Mindanao	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - X	1,069,000		1,069,000
Region XI - Davao	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - XI	1,069,000		1,069,000
Region XII - SOCCSKSARGEN	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - XII	1,069,000		1,069,000
Region XIII - Caraga	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - XIII	1,069,000		1,069,000
Legal services	<u>16,721,000</u>	<u>2,479,000</u>	<u>19,200,000</u>
National Capital Region (NCR)	<u>16,721,000</u>	<u>2,479,000</u>	<u>19,200,000</u>
Central Office	<u>16,721,000</u>	<u>2,479,000</u>	<u>19,200,000</u>
Sub-total, Support to Operations	<u>76,520,000</u>	<u>10,774,000</u>	<u>87,294,000</u>

Operations

SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	<u>313,623,000</u>	<u>238,932,000</u>	<u>552,555,000</u>
Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	<u>163,199,000</u>	<u>94,615,000</u>	<u>257,814,000</u>
National Capital Region (NCR)	<u>79,309,000</u>	<u>87,120,000</u>	<u>166,429,000</u>
Central Office	79,309,000	87,120,000	166,429,000
Region I - Ilocos	<u>6,038,000</u>	<u>750,000</u>	<u>6,788,000</u>
Regional Office - I	6,038,000	750,000	6,788,000
Cordillera Administrative Region (CAR)	<u>3,918,000</u>	<u>595,000</u>	<u>4,513,000</u>
Regional Office - CAR	3,918,000	595,000	4,513,000
Region II - Cagayan Valley	<u>6,041,000</u>	<u>103,000</u>	<u>6,144,000</u>
Regional Office - II	6,041,000	103,000	6,144,000
Region III - Central Luzon	<u>6,019,000</u>	<u>326,000</u>	<u>6,345,000</u>
Regional Office - III	6,019,000	326,000	6,345,000
Region IVA - CALABARZON	<u>5,977,000</u>	<u>911,000</u>	<u>6,888,000</u>
Regional Office - IVA	5,977,000	911,000	6,888,000
Region IVB - MIMAROPA	<u>5,965,000</u>	<u>1,665,000</u>	<u>7,630,000</u>
Regional Office - IVB	5,965,000	1,665,000	7,630,000
Region V - Bicol	<u>3,766,000</u>	<u>183,000</u>	<u>3,949,000</u>
Regional Office - V	3,766,000	183,000	3,949,000
Region VI - Western Visayas	<u>5,999,000</u>	<u>260,000</u>	<u>6,259,000</u>
Regional Office - VI	5,999,000	260,000	6,259,000
Region VII - Central Visayas	<u>4,418,000</u>	<u>347,000</u>	<u>4,765,000</u>
Regional Office - VII	4,418,000	347,000	4,765,000
Region VIII - Eastern Visayas	<u>6,051,000</u>	<u>674,000</u>	<u>6,725,000</u>
Regional Office - VIII	6,051,000	674,000	6,725,000
Region IX - Zamboanga Peninsula	<u>7,751,000</u>	<u>440,000</u>	<u>8,191,000</u>
Regional Office - IX	7,751,000	440,000	8,191,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region X - Northern Mindanao	<u>6,079,000</u>	<u>455,000</u>	<u>6,534,000</u>
Regional Office - X	6,079,000	455,000	6,534,000
Region XI - Davao	<u>4,590,000</u>	<u>260,000</u>	<u>4,850,000</u>
Regional Office - XI	4,590,000	260,000	4,850,000
Region XII - SOCCSKSARGEN	<u>6,068,000</u>	<u>285,000</u>	<u>6,353,000</u>
Regional Office - XII	6,068,000	285,000	6,353,000
Region XIII - Caraga	<u>5,210,000</u>	<u>241,000</u>	<u>5,451,000</u>
Regional Office - XIII	5,210,000	241,000	5,451,000
Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	<u>10,467,000</u>	<u>75,733,000</u>	<u>86,200,000</u>
National Capital Region (NCR)	<u>10,467,000</u>	<u>75,093,000</u>	<u>85,560,000</u>
Central Office	10,467,000	75,093,000	85,560,000
Region III - Central Luzon		<u>20,000</u>	<u>20,000</u>
Regional Office - III		20,000	20,000
Region IVB - MIMAROPA		<u>84,000</u>	<u>84,000</u>
Regional Office - IVB		84,000	84,000
Region V - Bicol		<u>74,000</u>	<u>74,000</u>
Regional Office - V		74,000	74,000
Region VI - Western Visayas		<u>77,000</u>	<u>77,000</u>
Regional Office - VI		77,000	77,000
Region IX - Zamboanga Peninsula		<u>81,000</u>	<u>81,000</u>
Regional Office - IX		81,000	81,000
Region XI - Davao		<u>222,000</u>	<u>222,000</u>
Regional Office - XI		222,000	222,000
Region XII - SOCCSKSARGEN		<u>82,000</u>	<u>82,000</u>
Regional Office - XII		82,000	82,000
Provision of Support Services to Regional Development Councils	<u>19,743,000</u>	<u>58,424,000</u>	<u>78,167,000</u>
National Capital Region (NCR)		<u>695,000</u>	<u>695,000</u>
Central Office		695,000	695,000

Region I - Ilocos	<u>1,626,000</u>	<u>2,915,000</u>	<u>4,541,000</u>
Regional Development Council - I	1,626,000	2,915,000	4,541,000
Cordillera Administrative Region (CAR)	<u>2,097,000</u>	<u>13,804,000</u>	<u>15,901,000</u>
Regional Office - CAR		43,000	43,000
Regional Development Council - CAR	2,097,000	13,761,000	15,858,000
Region II - Cagayan Valley	<u>588,000</u>	<u>3,110,000</u>	<u>3,698,000</u>
Regional Office - II		42,000	42,000
Regional Development Council - II	588,000	3,068,000	3,656,000
Region III - Central Luzon	<u>490,000</u>	<u>2,565,000</u>	<u>3,055,000</u>
Regional Office - III		22,000	22,000
Regional Development Council - III	490,000	2,543,000	3,033,000
Region IVA - CALABARZON	<u>1,481,000</u>	<u>4,533,000</u>	<u>6,014,000</u>
Regional Office - IVA		81,000	81,000
Regional Development Council - IVA	1,481,000	4,452,000	5,933,000
Region IVB - MIMAROPA	<u>808,000</u>	<u>2,980,000</u>	<u>3,788,000</u>
Regional Office - IVB		55,000	55,000
Regional Development Council - IVB	808,000	2,925,000	3,733,000
Region V - Bicol	<u>766,000</u>	<u>3,170,000</u>	<u>3,936,000</u>
Regional Office - V		66,000	66,000
Regional Development Council - V	766,000	3,104,000	3,870,000
Region VI - Western Visayas	<u>1,223,000</u>	<u>2,878,000</u>	<u>4,101,000</u>
Regional Office - VI		33,000	33,000
Regional Development Council - VI	1,223,000	2,845,000	4,068,000
Region VII - Central Visayas	<u>1,218,000</u>	<u>3,339,000</u>	<u>4,557,000</u>
Regional Development Council - VII	1,218,000	3,339,000	4,557,000
Region VIII - Eastern Visayas	<u>1,857,000</u>	<u>3,487,000</u>	<u>5,344,000</u>
Regional Office - VIII		162,000	162,000
Regional Development Council - VIII	1,857,000	3,325,000	5,182,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region IX - Zamboanga Peninsula	<u>1,712,000</u>	<u>3,041,000</u>	<u>4,753,000</u>
Regional Office - IX		148,000	148,000
Regional Development Council - IX	1,712,000	2,893,000	4,605,000
Region X - Northern Mindanao	<u>1,563,000</u>	<u>2,943,000</u>	<u>4,506,000</u>
Regional Office - X		93,000	93,000
Regional Development Council - X	1,563,000	2,850,000	4,413,000
Region XI - Davao	<u>956,000</u>	<u>3,000,000</u>	<u>3,956,000</u>
Regional Office - XI		50,000	50,000
Regional Development Council - XI	956,000	2,950,000	3,906,000
Region XII - SOCCSKSARGEN	<u>1,642,000</u>	<u>2,975,000</u>	<u>4,617,000</u>
Regional Office - XII		30,000	30,000
Regional Development Council - XII	1,642,000	2,945,000	4,587,000
Region XIII - Caraga	<u>1,716,000</u>	<u>2,989,000</u>	<u>4,705,000</u>
Regional Office - XIII		75,000	75,000
Regional Development Council - XIII	1,716,000	2,914,000	4,630,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	<u>120,214,000</u>	<u>10,160,000</u>	<u>130,374,000</u>
National Capital Region (NCR)	<u>40,297,000</u>	<u>6,654,000</u>	<u>46,951,000</u>
Central Office	40,297,000	6,654,000	46,951,000
Region I - Ilocos	<u>4,548,000</u>	<u>435,000</u>	<u>4,983,000</u>
Regional Office - I	4,548,000	435,000	4,983,000
Cordillera Administrative Region (CAR)	<u>5,135,000</u>	<u>291,000</u>	<u>5,426,000</u>
Regional Office - CAR	5,135,000	291,000	5,426,000
Region II - Cagayan Valley	<u>5,496,000</u>	<u>71,000</u>	<u>5,567,000</u>
Regional Office - II	5,496,000	71,000	5,567,000
Region III - Central Luzon	<u>4,129,000</u>	<u>266,000</u>	<u>4,395,000</u>
Regional Office - III	4,129,000	266,000	4,395,000
Region IVA - CALABARZON	<u>4,930,000</u>	<u>657,000</u>	<u>5,587,000</u>
Regional Office - IVA	4,930,000	657,000	5,587,000

Region IVB - MIMAROPA	<u>6,028,000</u>	<u>132,000</u>	<u>6,160,000</u>
Regional Office - IVB	6,028,000	132,000	6,160,000
Region V - Bicol	<u>5,987,000</u>	<u>228,000</u>	<u>6,215,000</u>
Regional Office - V	5,987,000	228,000	6,215,000
Region VI - Western Visayas	<u>4,923,000</u>	<u>172,000</u>	<u>5,095,000</u>
Regional Office - VI	4,923,000	172,000	5,095,000
Region VII - Central Visayas	<u>6,463,000</u>	<u>402,000</u>	<u>6,865,000</u>
Regional Office - VII	6,463,000	402,000	6,865,000
Region VIII - Eastern Visayas	<u>6,732,000</u>	<u>411,000</u>	<u>7,143,000</u>
Regional Office - VIII	6,732,000	411,000	7,143,000
Region IX - Zamboanga Peninsula	<u>3,449,000</u>	<u>154,000</u>	<u>3,603,000</u>
Regional Office - IX	3,449,000	154,000	3,603,000
Region X - Northern Mindanao	<u>5,477,000</u>	<u>74,000</u>	<u>5,551,000</u>
Regional Office - X	5,477,000	74,000	5,551,000
Region XI - Davao	<u>6,024,000</u>	<u>88,000</u>	<u>6,112,000</u>
Regional Office - XI	6,024,000	88,000	6,112,000
Region XII - SOCCSKSARGEN	<u>4,557,000</u>	<u>47,000</u>	<u>4,604,000</u>
Regional Office - XII	4,557,000	47,000	4,604,000
Region XIII - Caraga	<u>6,039,000</u>	<u>78,000</u>	<u>6,117,000</u>
Regional Office - XIII	6,039,000	78,000	6,117,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	<u>144,528,000</u>	<u>13,765,000</u>	<u>158,293,000</u>
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	<u>3,156,000</u>	<u>891,000</u>	<u>4,047,000</u>
National Capital Region (NCR)	<u>3,156,000</u>	<u>891,000</u>	<u>4,047,000</u>
Central Office	3,156,000	891,000	4,047,000
Coordination of the Formulation and Updating of Public Investment Programs	<u>115,805,000</u>	<u>7,918,000</u>	<u>123,723,000</u>
National Capital Region (NCR)	<u>35,316,000</u>	<u>2,807,000</u>	<u>38,123,000</u>
Central Office	35,316,000	2,807,000	38,123,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region I - Ilocos	<u>5,505,000</u>	<u>366,000</u>	<u>5,871,000</u>
Regional Office - I	5,505,000	366,000	5,871,000
Cordillera Administrative Region (CAR)	<u>4,041,000</u>	<u>269,000</u>	<u>4,310,000</u>
Regional Office - CAR	4,041,000	269,000	4,310,000
Region II - Cagayan Valley	<u>5,946,000</u>	<u>126,000</u>	<u>6,072,000</u>
Regional Office - II	5,946,000	126,000	6,072,000
Region III - Central Luzon	<u>6,117,000</u>	<u>303,000</u>	<u>6,420,000</u>
Regional Office - III	6,117,000	303,000	6,420,000
Region IVA - CALABARZON	<u>6,055,000</u>	<u>953,000</u>	<u>7,008,000</u>
Regional Office - IVA	6,055,000	953,000	7,008,000
Region IVB - MIMAROPA	<u>6,008,000</u>	<u>459,000</u>	<u>6,467,000</u>
Regional Office - IVB	6,008,000	459,000	6,467,000
Region V - Bicol	<u>5,630,000</u>	<u>174,000</u>	<u>5,804,000</u>
Regional Office - V	5,630,000	174,000	5,804,000
Region VI - Western Visayas	<u>5,190,000</u>	<u>108,000</u>	<u>5,298,000</u>
Regional Office - VI	5,190,000	108,000	5,298,000
Region VII - Central Visayas	<u>4,930,000</u>	<u>406,000</u>	<u>5,336,000</u>
Regional Office - VII	4,930,000	406,000	5,336,000
Region VIII - Eastern Visayas	<u>5,367,000</u>	<u>510,000</u>	<u>5,877,000</u>
Regional Office - VIII	5,367,000	510,000	5,877,000
Region IX - Zamboanga Peninsula	<u>6,063,000</u>	<u>510,000</u>	<u>6,573,000</u>
Regional Office - IX	6,063,000	510,000	6,573,000
Region X - Northern Mindanao	<u>4,731,000</u>	<u>334,000</u>	<u>5,065,000</u>
Regional Office - X	4,731,000	334,000	5,065,000
Region XI - Davao	<u>6,040,000</u>	<u>223,000</u>	<u>6,263,000</u>
Regional Office - XI	6,040,000	223,000	6,263,000
Region XII - SOCCSKSARGEN	<u>3,912,000</u>	<u>274,000</u>	<u>4,186,000</u>
Regional Office - XII	3,912,000	274,000	4,186,000
Region XIII - Caraga	<u>4,954,000</u>	<u>96,000</u>	<u>5,050,000</u>
Regional Office - XIII	4,954,000	96,000	5,050,000

Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	<u>9,908,000</u>	<u>2,280,000</u>	<u>12,188,000</u>
National Capital Region (NCR)	<u>9,908,000</u>	<u>2,280,000</u>	<u>12,188,000</u>
Central Office	9,908,000	2,280,000	12,188,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	<u>15,659,000</u>	<u>2,676,000</u>	<u>18,335,000</u>
National Capital Region (NCR)	<u>15,659,000</u>	<u>2,676,000</u>	<u>18,335,000</u>
Central Office	15,659,000	2,676,000	18,335,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>135,380,000</u>	<u>81,828,000</u>	<u>217,208,000</u>
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	<u>135,380,000</u>	<u>80,266,000</u>	<u>215,646,000</u>
National Capital Region (NCR)	<u>52,168,000</u>	<u>62,770,000</u>	<u>114,938,000</u>
Central Office	52,168,000	62,770,000	114,938,000
Region I - Ilocos	<u>5,978,000</u>	<u>1,279,000</u>	<u>7,257,000</u>
Regional Office - I	5,978,000	357,000	6,335,000
Regional Development Council - I		922,000	922,000
Cordillera Administrative Region (CAR)	<u>6,161,000</u>	<u>2,433,000</u>	<u>8,594,000</u>
Regional Office - CAR	6,161,000	139,000	6,300,000
Regional Development Council - CAR		2,294,000	2,294,000
Region II - Cagayan Valley	<u>5,988,000</u>	<u>425,000</u>	<u>6,413,000</u>
Regional Office - II	5,988,000	70,000	6,058,000
Regional Development Council - II		355,000	355,000
Region III - Central Luzon	<u>6,148,000</u>	<u>974,000</u>	<u>7,122,000</u>
Regional Office - III	6,148,000	269,000	6,417,000
Regional Development Council - III		705,000	705,000
Region IVA - CALABARZON	<u>5,487,000</u>	<u>1,688,000</u>	<u>7,175,000</u>
Regional Office - IVA	5,487,000	300,000	5,787,000
Regional Development Council - IVA		1,388,000	1,388,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region IVB - MIMAROPA	<u>5,634,000</u>	<u>998,000</u>	<u>6,632,000</u>
Regional Office - IVB	5,634,000	242,000	5,876,000
Regional Development Council - IVB		756,000	756,000
Region V - Bicol	<u>6,105,000</u>	<u>1,035,000</u>	<u>7,140,000</u>
Regional Office - V	6,105,000	154,000	6,259,000
Regional Development Council - V		881,000	881,000
Region VI - Western Visayas	<u>4,413,000</u>	<u>791,000</u>	<u>5,204,000</u>
Regional Office - VI	4,413,000	159,000	4,572,000
Regional Development Council - VI		632,000	632,000
Region VII - Central Visayas	<u>5,610,000</u>	<u>1,187,000</u>	<u>6,797,000</u>
Regional Office - VII	5,610,000	310,000	5,920,000
Regional Development Council - VII		877,000	877,000
Region VIII - Eastern Visayas	<u>6,050,000</u>	<u>1,441,000</u>	<u>7,491,000</u>
Regional Office - VIII	6,050,000	239,000	6,289,000
Regional Development Council - VIII		1,202,000	1,202,000
Region IX - Zamboanga Peninsula	<u>4,868,000</u>	<u>1,129,000</u>	<u>5,997,000</u>
Regional Office - IX	4,868,000	164,000	5,032,000
Regional Development Council - IX		965,000	965,000
Region X - Northern Mindanao	<u>5,466,000</u>	<u>1,112,000</u>	<u>6,578,000</u>
Regional Office - X	5,466,000	70,000	5,536,000
Regional Development Council - X		1,042,000	1,042,000
Region XI - Davao	<u>6,008,000</u>	<u>1,147,000</u>	<u>7,155,000</u>
Regional Office - XI	6,008,000	72,000	6,080,000
Regional Development Council - XI		1,075,000	1,075,000
Region XII - SOCCSKSARGEN	<u>5,384,000</u>	<u>882,000</u>	<u>6,266,000</u>
Regional Office - XII	5,384,000	31,000	5,415,000
Regional Development Council - XII		851,000	851,000
Region XIII - Caraga	<u>3,912,000</u>	<u>975,000</u>	<u>4,887,000</u>
Regional Office - XIII	3,912,000	57,000	3,969,000
Regional Development Council - XIII		918,000	918,000

Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		<u>1,562,000</u>		<u>1,562,000</u>
National Capital Region (NCR)		<u>1,562,000</u>		<u>1,562,000</u>
Central Office		<u>1,562,000</u>		<u>1,562,000</u>
Sub-total, Operations	<u>593,531,000</u>	<u>334,525,000</u>		<u>928,056,000</u>
Total, Regular Program(s)	<u>1,026,005,000</u>	<u>548,315,000</u>	<u>568,504,000</u>	<u>2,142,824,000</u>
PROJECT(S)				
LOCALLY-FUNDED PROJECT(S)				
Implementation of the Management Information System		<u>16,685,000</u>	<u>10,500,000</u>	<u>27,185,000</u>
National Capital Region (NCR)		<u>16,685,000</u>	<u>10,500,000</u>	<u>27,185,000</u>
Central Office		<u>16,685,000</u>	<u>10,500,000</u>	<u>27,185,000</u>
Establishment of Innovation Fund pursuant to Section 21 of Republic Act No. 11293 including Provision of Secretariat Services to the National Innovation Council		<u>116,121,000</u>		<u>116,121,000</u>
National Capital Region (NCR)		<u>116,121,000</u>		<u>116,121,000</u>
Central Office		<u>116,121,000</u>		<u>116,121,000</u>
Value Engineering / Value Analysis (VE / VA) Project		<u>7,773,000</u>		<u>7,773,000</u>
National Capital Region (NCR)		<u>7,773,000</u>		<u>7,773,000</u>
Central Office		<u>7,773,000</u>		<u>7,773,000</u>
Construction of Building - NEDA Region VIII			<u>30,000,000</u>	<u>30,000,000</u>
Region VIII - Eastern Visayas			<u>30,000,000</u>	<u>30,000,000</u>
Regional Office - VIII			<u>30,000,000</u>	<u>30,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>140,579,000</u>	<u>40,500,000</u>	<u>181,079,000</u>
Total, Project(s)		<u>140,579,000</u>	<u>40,500,000</u>	<u>181,079,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,026,005,000</u>	P	<u>688,894,000</u>
			P	<u>609,004,000</u>
				P
				<u>2,323,903,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2023

Basic Salary	750,493
Total Permanent Positions	750,493
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,160
Representation Allowance	13,386
Transportation Allowance	13,386
Clothing and Uniform Allowance	7,290
Mid-Year Bonus - Civilian	62,545
Year End Bonus	62,545
Cash Gift	6,075
Per Diems	33,718
Productivity Enhancement Incentive	6,075
Step Increment	1,886
Total Other Compensation Common to All	236,066
Other Benefits	
PAG-IBIG Contributions	1,441
PhilHealth Contributions	15,839
Employees Compensation Insurance Premiums	1,441
Loyalty Award - Civilian	805
Terminal Leave	19,920
Total Other Benefits	39,446
Total Personnel Services	1,026,005
Maintenance and Other Operating Expenses	
Travelling Expenses	41,571
Training and Scholarship Expenses	20,221
Supplies and Materials Expenses	46,131
Utility Expenses	30,928
Communication Expenses	20,706
Survey, Research, Exploration and Development Expenses	136,755
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,446
Professional Services	114,037
General Services	85,441
Repairs and Maintenance	16,766
Taxes, Insurance Premiums and Other Fees	8,311
Other Maintenance and Operating Expenses	
Advertising Expenses	311
Printing and Publication Expenses	5,436
Representation Expenses	46,931
Transportation and Delivery Expenses	2,033
Rent/Lease Expenses	77,634
Membership Dues and Contributions to Organizations	476
Subscription Expenses	27,241
Other Maintenance and Operating Expenses	2,519
Total Maintenance and Other Operating Expenses	688,894
Total Current Operating Expenditures	1,714,899

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	398,385
Machinery and Equipment Outlay	80,209
Furniture, Fixtures and Books Outlay	130,410
Total Capital Outlays	609,004
TOTAL NEW APPROPRIATIONS	2,323,903

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 525,085,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 124,046,000	P 95,744,000	P	P 219,790,000
Operations	117,438,000	187,857,000		305,295,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM	117,438,000	187,857,000		305,295,000
TOTAL NEW APPROPRIATIONS	P 241,484,000	P 283,601,000	P	P 525,085,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P <u>113,020,000</u>	P <u>95,744,000</u>	P <u>208,764,000</u>
National Capital Region (NCR)	<u>43,598,000</u>	<u>45,714,000</u>	<u>89,312,000</u>
Central Office	39,190,000	42,648,000	81,838,000
National Capital Region	4,408,000	3,066,000	7,474,000
Region I - Ilocos	<u>5,369,000</u>	<u>2,448,000</u>	<u>7,817,000</u>
Regional Office - I	5,369,000	2,448,000	7,817,000
Cordillera Administrative Region (CAR)	<u>5,618,000</u>	<u>2,878,000</u>	<u>8,496,000</u>
Regional Office - CAR	5,618,000	2,878,000	8,496,000
Region II - Cagayan Valley	<u>5,064,000</u>	<u>3,785,000</u>	<u>8,849,000</u>
Regional Office - II	5,064,000	3,785,000	8,849,000
Region III - Central Luzon	<u>4,901,000</u>	<u>3,427,000</u>	<u>8,328,000</u>
Regional Office - III	4,901,000	3,427,000	8,328,000
Region IVA - CALABARZON	<u>5,207,000</u>	<u>5,674,000</u>	<u>10,881,000</u>
Regional Office - IVA	5,207,000	5,674,000	10,881,000
Region IVB - MIMAROPA	<u>985,000</u>	<u>1,789,000</u>	<u>2,774,000</u>
Regional Office - IVB	985,000	1,789,000	2,774,000
Region V - Bicol	<u>4,823,000</u>	<u>2,305,000</u>	<u>7,128,000</u>
Regional Office - V	4,823,000	2,305,000	7,128,000
Region VI - Western Visayas	<u>4,414,000</u>	<u>2,854,000</u>	<u>7,268,000</u>
Regional Office - VI	4,414,000	2,854,000	7,268,000
Region VII - Central Visayas	<u>4,452,000</u>	<u>4,244,000</u>	<u>8,696,000</u>
Regional Office - VII	4,452,000	4,244,000	8,696,000
Region VIII - Eastern Visayas	<u>4,170,000</u>	<u>3,734,000</u>	<u>7,904,000</u>
Regional Office - VIII	4,170,000	3,734,000	7,904,000
Region IX - Zamboanga Peninsula	<u>4,072,000</u>	<u>3,382,000</u>	<u>7,454,000</u>
Regional Office - IX	4,072,000	3,382,000	7,454,000
Region X - Northern Mindanao	<u>4,492,000</u>	<u>4,220,000</u>	<u>8,712,000</u>
Regional Office - X	4,492,000	4,220,000	8,712,000

Region XI - Davao	<u>5,039,000</u>	<u>2,335,000</u>	<u>7,374,000</u>
Regional Office - XI	5,039,000	2,335,000	7,374,000
Region XII - SOCCSKSARGEN	<u>5,230,000</u>	<u>4,303,000</u>	<u>9,533,000</u>
Regional Office - XII	5,230,000	4,303,000	9,533,000
Region XIII - Caraga	<u>5,586,000</u>	<u>2,652,000</u>	<u>8,238,000</u>
Regional Office - XIII	5,586,000	2,652,000	8,238,000
Administration of Personnel Benefits	<u>11,026,000</u>		<u>11,026,000</u>
National Capital Region (NCR)	<u>11,026,000</u>		<u>11,026,000</u>
Central Office	<u>11,026,000</u>		<u>11,026,000</u>
Sub-total, General Administration and Support	<u>124,046,000</u>	<u>95,744,000</u>	<u>219,790,000</u>
Operations			
PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>117,438,000</u>	<u>187,857,000</u>	<u>305,295,000</u>
Coordination and Development of Population Policy and Programs	<u>81,333,000</u>	<u>52,422,000</u>	<u>133,755,000</u>
National Capital Region (NCR)	<u>17,830,000</u>	<u>17,138,000</u>	<u>34,968,000</u>
Central Office	14,202,000	13,504,000	27,706,000
National Capital Region	3,628,000	3,634,000	7,262,000
Region I - Ilocos	<u>4,378,000</u>	<u>999,000</u>	<u>5,377,000</u>
Regional Office - I	4,378,000	999,000	5,377,000
Cordillera Administrative Region (CAR)	<u>4,337,000</u>	<u>649,000</u>	<u>4,986,000</u>
Regional Office - CAR	4,337,000	649,000	4,986,000
Region II - Cagayan Valley	<u>3,898,000</u>	<u>1,656,000</u>	<u>5,554,000</u>
Regional Office - II	3,898,000	1,656,000	5,554,000
Region III - Central Luzon	<u>3,613,000</u>	<u>1,613,000</u>	<u>5,226,000</u>
Regional Office - III	3,613,000	1,613,000	5,226,000
Region IVA - CALABARZON	<u>3,929,000</u>	<u>5,298,000</u>	<u>9,227,000</u>
Regional Office - IVA	3,929,000	5,298,000	9,227,000
Region IVB - MIMAROPA	<u>5,365,000</u>	<u>447,000</u>	<u>5,812,000</u>
Regional Office - IVB	5,365,000	447,000	5,812,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region V - Bicol	<u>4,356,000</u>	<u>1,852,000</u>	<u>6,208,000</u>
Regional Office - V	4,356,000	1,852,000	6,208,000
Region VI - Western Visayas	<u>3,893,000</u>	<u>3,425,000</u>	<u>7,318,000</u>
Regional Office - VI	3,893,000	3,425,000	7,318,000
Region VII - Central Visayas	<u>3,752,000</u>	<u>1,450,000</u>	<u>5,202,000</u>
Regional Office - VII	3,752,000	1,450,000	5,202,000
Region VIII - Eastern Visayas	<u>4,327,000</u>	<u>1,265,000</u>	<u>5,592,000</u>
Regional Office - VIII	4,327,000	1,265,000	5,592,000
Region IX - Zamboanga Peninsula	<u>3,762,000</u>	<u>1,227,000</u>	<u>4,989,000</u>
Regional Office - IX	3,762,000	1,227,000	4,989,000
Region X - Northern Mindanao	<u>4,312,000</u>	<u>2,264,000</u>	<u>6,576,000</u>
Regional Office - X	4,312,000	2,264,000	6,576,000
Region XI - Davao	<u>3,772,000</u>	<u>2,854,000</u>	<u>6,626,000</u>
Regional Office - XI	3,772,000	2,854,000	6,626,000
Region XII - SOCCSKSARGEN	<u>4,895,000</u>	<u>6,089,000</u>	<u>10,984,000</u>
Regional Office - XII	4,895,000	6,089,000	10,984,000
Region XIII - Caraga	<u>4,914,000</u>	<u>4,196,000</u>	<u>9,110,000</u>
Regional Office - XIII	4,914,000	4,196,000	9,110,000
Support to the implementation of approved national, sectoral, regional and local population plans and programs	<u>36,105,000</u>	<u>77,514,000</u>	<u>113,619,000</u>
National Capital Region (NCR)	<u>15,841,000</u>	<u>26,627,000</u>	<u>42,468,000</u>
Central Office	14,144,000	24,103,000	38,247,000
National Capital Region	1,697,000	2,524,000	4,221,000
Region I - Ilocos	<u>1,687,000</u>	<u>4,114,000</u>	<u>5,801,000</u>
Regional Office - I	1,687,000	4,114,000	5,801,000
Cordillera Administrative Region (CAR)	<u>1,687,000</u>	<u>3,842,000</u>	<u>5,529,000</u>
Regional Office - CAR	1,687,000	3,842,000	5,529,000
Region II - Cagayan Valley	<u>1,692,000</u>	<u>1,547,000</u>	<u>3,239,000</u>
Regional Office - II	1,692,000	1,547,000	3,239,000

Region III - Central Luzon	<u>1,692,000</u>	<u>2,374,000</u>	<u>4,066,000</u>
Regional Office - III	1,692,000	2,374,000	4,066,000
Region IVA - CALABARZON	<u>1,687,000</u>	<u>2,186,000</u>	<u>3,873,000</u>
Regional Office - IVA	1,687,000	2,186,000	3,873,000
Region IVB - MIMAROPA		<u>5,142,000</u>	<u>5,142,000</u>
Regional Office - IVB		5,142,000	5,142,000
Region V - Bicol	<u>1,692,000</u>	<u>3,650,000</u>	<u>5,342,000</u>
Regional Office - V	1,692,000	3,650,000	5,342,000
Region VI - Western Visayas	<u>1,687,000</u>	<u>7,980,000</u>	<u>9,667,000</u>
Regional Office - VI	1,687,000	7,980,000	9,667,000
Region VII - Central Visayas	<u>1,692,000</u>	<u>1,570,000</u>	<u>3,262,000</u>
Regional Office - VII	1,692,000	1,570,000	3,262,000
Region VIII - Eastern Visayas	<u>1,687,000</u>	<u>3,160,000</u>	<u>4,847,000</u>
Regional Office - VIII	1,687,000	3,160,000	4,847,000
Region IX - Zamboanga Peninsula	<u>1,687,000</u>	<u>4,844,000</u>	<u>6,531,000</u>
Regional Office - IX	1,687,000	4,844,000	6,531,000
Region X - Northern Mindanao	<u>1,687,000</u>	<u>4,138,000</u>	<u>5,825,000</u>
Regional Office - X	1,687,000	4,138,000	5,825,000
Region XI - Davao		<u>1,935,000</u>	<u>1,935,000</u>
Regional Office - XI		1,935,000	1,935,000
Region XII - SOCCSKSARGEN		<u>2,866,000</u>	<u>2,866,000</u>
Regional Office - XII		2,866,000	2,866,000
Region XIII - Caraga	<u>1,687,000</u>	<u>1,539,000</u>	<u>3,226,000</u>
Regional Office - XIII	1,687,000	1,539,000	3,226,000
Provision of grants, subsidies and contributions in support of population programs		<u>57,921,000</u>	<u>57,921,000</u>
National Capital Region (NCR)		<u>15,525,000</u>	<u>15,525,000</u>
Central Office		14,213,000	14,213,000
National Capital Region		1,312,000	1,312,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region I - Ilocos	<u>1,800,000</u>	<u>1,800,000</u>
Regional Office - I	1,800,000	1,800,000
Cordillera Administrative Region (CAR)	<u>350,000</u>	<u>350,000</u>
Regional Office - CAR	350,000	350,000
Region II - Cagayan Valley	<u>1,658,000</u>	<u>1,658,000</u>
Regional Office - II	1,658,000	1,658,000
Region III - Central Luzon	<u>2,000,000</u>	<u>2,000,000</u>
Regional Office - III	2,000,000	2,000,000
Region IVA - CALABARZON	<u>2,145,000</u>	<u>2,145,000</u>
Regional Office - IVA	2,145,000	2,145,000
Region IVB - MIMAROPA	<u>1,762,000</u>	<u>1,762,000</u>
Regional Office - IVB	1,762,000	1,762,000
Region V - Bicol	<u>5,735,000</u>	<u>5,735,000</u>
Regional Office - V	5,735,000	5,735,000
Region VI - Western Visayas	<u>1,541,000</u>	<u>1,541,000</u>
Regional Office - VI	1,541,000	1,541,000
Region VII - Central Visayas	<u>4,105,000</u>	<u>4,105,000</u>
Regional Office - VII	4,105,000	4,105,000
Region VIII - Eastern Visayas	<u>5,000,000</u>	<u>5,000,000</u>
Regional Office - VIII	5,000,000	5,000,000
Region IX - Zamboanga Peninsula	<u>1,200,000</u>	<u>1,200,000</u>
Regional Office - IX	1,200,000	1,200,000
Region X - Northern Mindanao	<u>4,500,000</u>	<u>4,500,000</u>
Regional Office - X	4,500,000	4,500,000
Region XI - Davao	<u>3,000,000</u>	<u>3,000,000</u>
Regional Office - XI	3,000,000	3,000,000
Region XII - SOCCSKSARGEN	<u>4,100,000</u>	<u>4,100,000</u>
Regional Office - XII	4,100,000	4,100,000

Region XIII - Caraga		<u>3,500,000</u>	<u>3,500,000</u>
Regional Office - XIII		<u>3,500,000</u>	<u>3,500,000</u>
Sub-total, Operations	<u>117,438,000</u>	<u>187,857,000</u>	<u>305,295,000</u>
TOTAL NEW APPROPRIATIONS	P <u>241,484,000</u>	P <u>283,601,000</u>	P <u>525,085,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>143,636</u>
--------------	----------------

Total Permanent Positions	<u>143,636</u>
---------------------------	----------------

Other Compensation Common to All

Personnel Economic Relief Allowance	7,416
-------------------------------------	-------

Representation Allowance	2,694
--------------------------	-------

Transportation Allowance	2,574
--------------------------	-------

Clothing and Uniform Allowance	1,854
--------------------------------	-------

Mid-Year Bonus - Civilian	11,973
---------------------------	--------

Year End Bonus	11,973
----------------	--------

Cash Gift	1,545
-----------	-------

Productivity Enhancement Incentive	1,545
------------------------------------	-------

Step Increment	<u>354</u>
----------------	------------

Total Other Compensation Common to All	<u>41,928</u>
--	---------------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	<u>40,507</u>
---------------------------------------	---------------

Total Other Compensation for Specific Groups	<u>40,507</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	364
------------------------	-----

PhilHealth Contributions	3,144
--------------------------	-------

Employees Compensation Insurance Premiums	364
---	-----

Loyalty Award - Civilian	515
--------------------------	-----

Terminal Leave	<u>11,026</u>
----------------	---------------

Total Other Benefits	<u>15,413</u>
----------------------	---------------

Total Personnel Services	<u>241,484</u>
--------------------------	----------------

Maintenance and Other Operating Expenses	
Travelling Expenses	22,025
Training and Scholarship Expenses	53,096
Supplies and Materials Expenses	19,956
Utility Expenses	10,110
Communication Expenses	12,274
Survey, Research, Exploration and Development Expenses	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,099
Professional Services	71,247
Repairs and Maintenance	8,153
Financial Assistance/Subsidy	57,921
Taxes, Insurance Premiums and Other Fees	2,043
Other Maintenance and Operating Expenses	
Advertising Expenses	908
Printing and Publication Expenses	3,668
Representation Expenses	1,136
Transportation and Delivery Expenses	2,238
Rent/Lease Expenses	6,396
Membership Dues and Contributions to Organizations	94
Subscription Expenses	8,889
Other Maintenance and Operating Expenses	848
	<hr/>
Total Maintenance and Other Operating Expenses	283,601
	<hr/>
Total Current Operating Expenditures	525,085
	<hr/>
TOTAL NEW APPROPRIATIONS	525,085
	<hr/> <hr/>

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 31,186,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS					
General Administration and Support	P 8,835,000	P 7,446,000	P 2,000		P 16,283,000
Operations	<hr/> 10,236,000	<hr/> 4,661,000	<hr/> 6,000		<hr/> 14,903,000
NATIONAL VOLUNTEER SERVICE PROGRAM	<hr/> 10,236,000	<hr/> 4,661,000	<hr/> 6,000		<hr/> 14,903,000
TOTAL NEW APPROPRIATIONS	<hr/> P 19,071,000	<hr/> P 12,107,000	<hr/> P 8,000		<hr/> P 31,186,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 8,835,000	P 7,446,000	P 2,000		P 16,283,000
Sub-total, General Administration and Support	8,835,000	P 7,446,000	2,000		16,283,000
Operations					
NATIONAL VOLUNTEER SERVICE PROGRAM	10,236,000	4,661,000	6,000		14,903,000
Policy advocacy and technical assistance	4,598,000	2,925,000			7,523,000
Program coordination, partnership monitoring and evaluation	5,638,000	1,736,000	6,000		7,380,000
Sub-total, Operations	10,236,000	4,661,000	6,000		14,903,000
TOTAL NEW APPROPRIATIONS	P 19,071,000	P 12,107,000	P 8,000		P 31,186,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,589

Total Permanent Positions

14,589

Other Compensation Common to All

Personnel Economic Relief Allowance

696

Representation Allowance

228

Transportation Allowance

228

GENERAL APPROPRIATIONS ACT, FY 2023

Clothing and Uniform Allowance	174
Mid-Year Bonus - Civilian	1,216
Year End Bonus	1,216
Cash Gift	145
Productivity Enhancement Incentive	145
Step Increment	37
	<hr/>
Total Other Compensation Common to All	4,085
	<hr/>
Other Benefits	
PAG-IBIG Contributions	36
PhilHealth Contributions	310
Employees Compensation Insurance Premiums	36
Loyalty Award - Civilian	15
	<hr/>
Total Other Benefits	397
	<hr/>
Total Personnel Services	19,071
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,164
Training and Scholarship Expenses	158
Supplies and Materials Expenses	809
Utility Expenses	507
Communication Expenses	898
Awards/Rewards and Prizes	121
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	112
General Services	1,508
Repairs and Maintenance	161
Taxes, Insurance Premiums and Other Fees	82
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	241
Representation Expenses	2,640
Rent/Lease Expenses	3,200
Subscription Expenses	289
Other Maintenance and Operating Expenses	81
	<hr/>
Total Maintenance and Other Operating Expenses	12,107
	<hr/>
Financial Expenses	
Bank Charges	8
	<hr/>
Total Financial Expenses	8
	<hr/>
Total Current Operating Expenditures	31,186
	<hr/>
TOTAL NEW APPROPRIATIONS	31,186
	<hr/> <hr/>

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 198,010,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 35,642,000	P 59,442,000		P 95,084,000
Operations	<u>84,525,000</u>	<u>18,401,000</u>		<u>102,926,000</u>
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	<u>84,525,000</u>	<u>18,401,000</u>		<u>102,926,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 120,167,000</u>	<u>P 77,843,000</u>		<u>P 198,010,000</u>

Special Provision(s)

1. **Project Development and Monitoring Facility Fund.** All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies, preparation of tender documents, monitoring of their implementation, and other activities in the preparation of PPP projects, in accordance with the policies, procedure and guidelines prescribed by the PDMF Committee and such other issuances as may be issued thereon.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>35,642,000</u>	P <u>59,442,000</u>		P <u>95,084,000</u>
Sub-total, General Administration and Support	<u>35,642,000</u>	<u>59,442,000</u>		<u>95,084,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Operations

PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	<u>84,525,000</u>	<u>18,401,000</u>	<u>102,926,000</u>
Project Development and Advisory Assistance	15,313,000	950,000	16,263,000
Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	11,104,000	442,000	11,546,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	24,889,000	1,600,000	26,489,000
Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	<u>33,219,000</u>	<u>15,409,000</u>	<u>48,628,000</u>
Sub-total, Operations	<u>84,525,000</u>	<u>18,401,000</u>	<u>102,926,000</u>
TOTAL NEW APPROPRIATIONS	P <u>120,167,000</u>	P <u>77,843,000</u>	P <u>198,010,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>93,052</u>
Total Permanent Positions	<u>93,052</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	2,880
Representation Allowance	2,424
Transportation Allowance	1,962
Clothing and Uniform Allowance	720
Mid-Year Bonus - Civilian	7,755
Year End Bonus	7,755
Cash Gift	600
Productivity Enhancement Incentive	600
Step Increment	<u>233</u>
Total Other Compensation Common to All	<u>24,929</u>

Other Benefits

PAG-IBIG Contributions	143
PhilHealth Contributions	1,865
Employees Compensation Insurance Premiums	143
Loyalty Award - Civilian	<u>35</u>

Total Other Benefits	<u>2,186</u>
----------------------	--------------

Total Personnel Services	<u>120,167</u>
--------------------------	----------------

Maintenance and Other Operating Expenses	
Travelling Expenses	1,905
Training and Scholarship Expenses	3,182
Supplies and Materials Expenses	2,869
Utility Expenses	2,369
Communication Expenses	5,371
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,194
Professional Services	73
General Services	6,386
Repairs and Maintenance	12,765
Taxes, Insurance Premiums and Other Fees	1,009
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	565
Representation Expenses	1,393
Transportation and Delivery Expenses	78
Rent/Lease Expenses	31,774
Subscription Expenses	6,860
	77,843
Total Maintenance and Other Operating Expenses	77,843
Total Current Operating Expenditures	198,010
TOTAL NEW APPROPRIATIONS	198,010

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder P 72,458,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 11,999,000	P 29,355,000		P 41,354,000
Operations	20,408,000	10,696,000		31,104,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,542,000	1,671,000		16,213,000
STATISTICAL RESEARCH PROGRAM	5,866,000	9,025,000		14,891,000
TOTAL NEW APPROPRIATIONS	P 32,407,000	P 40,051,000		P 72,458,000

Special Provision(s)

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,793,000	P 29,355,000		P 41,148,000
Administration of Personnel Benefits	206,000			206,000
Sub-total, General Administration and Support	11,999,000	29,355,000		41,354,000
Operations				
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,542,000	1,671,000		16,213,000
Development, promotion, implementation and enhancement of statistical training	14,542,000	1,671,000		16,213,000
STATISTICAL RESEARCH PROGRAM	5,866,000	9,025,000		14,891,000
Development, promotion, implementation and enhancement of statistical research	5,866,000	9,025,000		14,891,000
Sub-total, Operations	20,408,000	10,696,000		31,104,000
TOTAL NEW APPROPRIATIONS	P 32,407,000	P 40,051,000		P 72,458,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,446

Total Permanent Positions

24,446

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,080
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	270
Mid-Year Bonus - Civilian	2,037
Year End Bonus	2,037
Cash Gift	225
Productivity Enhancement Incentive	225
Step Increment	61
	<hr/>
Total Other Compensation Common to All	6,511
Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	532
Employees Compensation Insurance Premiums	54
Loyalty Award - Civilian	30
Terminal Leave	206
	<hr/>
Total Other Benefits	876
Non-Permanent Positions	574
	<hr/>
Total Personnel Services	32,407
Maintenance and Other Operating Expenses	
Travelling Expenses	409
Training and Scholarship Expenses	660
Supplies and Materials Expenses	1,355
Utility Expenses	725
Communication Expenses	3,702
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,406
General Services	1,318
Repairs and Maintenance	133
Taxes, Insurance Premiums and Other Fees	220
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	83
Rent/Lease Expenses	25,431
Membership Dues and Contributions to Organizations	110
Subscription Expenses	293
Other Maintenance and Operating Expenses	50
	<hr/>
Total Maintenance and Other Operating Expenses	40,051
	<hr/>
Total Current Operating Expenditures	72,458
	<hr/>
TOTAL NEW APPROPRIATIONS	72,458
	<hr/> <hr/>

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 9,725,823,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 285,498,000	P 610,362,000	P	P 895,860,000
Support to Operations	70,173,000	87,733,000		157,906,000
Operations	<u>1,208,564,000</u>	<u>716,727,000</u>		<u>1,925,291,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM	924,815,000	478,952,000		1,403,767,000
STATISTICAL POLICY AND COORDINATION PROGRAM	115,083,000	80,555,000		195,638,000
CIVIL REGISTRATION PROGRAM	<u>168,666,000</u>	<u>157,220,000</u>		<u>325,886,000</u>
Total, Regular Program(s)	<u>1,564,235,000</u>	<u>1,414,822,000</u>		<u>2,979,057,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>5,913,416,000</u>	<u>833,350,000</u>	<u>6,746,766,000</u>
Total, Project(s)		<u>5,913,416,000</u>	<u>833,350,000</u>	<u>6,746,766,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,564,235,000</u>	<u>P 7,328,238,000</u>	<u>P 833,350,000</u>	<u>P 9,725,823,000</u>

Special Provision(s)

1. **Philippine Identification System.** The amount of Two Billion Fifty Six Million Five Hundred One Thousand Pesos (P2,056,501,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The PSA shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. **Reporting and Posting Requirements.** The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P <u>269,436,000</u>	P <u>610,362,000</u>	P <u>879,798,000</u>
National Capital Region (NCR)	<u>219,475,000</u>	<u>286,358,000</u>	<u>505,833,000</u>
Central Office	121,046,000	238,933,000	359,979,000
Regional Statistical Services Office - NCR	98,429,000	47,425,000	145,854,000
Region I - Ilocos	<u>1,687,000</u>	<u>17,846,000</u>	<u>19,533,000</u>
Regional Statistical Services Office - I	1,687,000	17,846,000	19,533,000
Cordillera Administrative Region (CAR)	<u>4,942,000</u>	<u>18,383,000</u>	<u>23,325,000</u>
Regional Statistical Services Office - CAR	4,942,000	18,383,000	23,325,000
Region II - Cagayan Valley	<u>4,021,000</u>	<u>13,585,000</u>	<u>17,606,000</u>
Regional Statistical Services Office - II	4,021,000	13,585,000	17,606,000
Region III - Central Luzon	<u>309,000</u>	<u>22,497,000</u>	<u>22,806,000</u>
Regional Statistical Services Office - III	309,000	22,497,000	22,806,000
Region IVA - CALABARZON	<u>3,103,000</u>	<u>26,548,000</u>	<u>29,651,000</u>
Regional Statistical Services Office - IVA	3,103,000	26,548,000	29,651,000
Region IVB - MIMAROPA	<u>3,103,000</u>	<u>21,969,000</u>	<u>25,072,000</u>
Regional Statistical Services Office - IVB	3,103,000	21,969,000	25,072,000
Region V - Bicol	<u>3,589,000</u>	<u>30,434,000</u>	<u>34,023,000</u>
Regional Statistical Services Office - V	3,589,000	30,434,000	34,023,000
Region VI - Western Visayas	<u>4,021,000</u>	<u>28,940,000</u>	<u>32,961,000</u>
Regional Statistical Services Office - VI	4,021,000	28,940,000	32,961,000
Region VII - Central Visayas	<u>2,210,000</u>	<u>20,497,000</u>	<u>22,707,000</u>
Regional Statistical Services Office - VII	2,210,000	20,497,000	22,707,000
Region VIII - Eastern Visayas	<u>4,574,000</u>	<u>23,401,000</u>	<u>27,975,000</u>
Regional Statistical Services Office - VIII	4,574,000	23,401,000	27,975,000
Region IX - Zamboanga Peninsula	<u>3,562,000</u>	<u>11,786,000</u>	<u>15,348,000</u>
Regional Statistical Services Office - IX	3,562,000	11,786,000	15,348,000
Region X - Northern Mindanao	<u>3,254,000</u>	<u>20,588,000</u>	<u>23,842,000</u>
Regional Statistical Services Office - X	3,254,000	20,588,000	23,842,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region XI - Davao	<u>3,409,000</u>	<u>22,398,000</u>	<u>25,807,000</u>
Regional Statistical Services Office - XI	3,409,000	22,398,000	25,807,000
Region XII - SOCCSKSARGEN	<u>4,102,000</u>	<u>13,822,000</u>	<u>17,924,000</u>
Regional Statistical Services Office - XII	4,102,000	13,822,000	17,924,000
Region XIII - Caraga	<u>4,075,000</u>	<u>13,568,000</u>	<u>17,643,000</u>
Regional Statistical Services Office - XIII	4,075,000	13,568,000	17,643,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>17,742,000</u>	<u>17,742,000</u>
Regional Statistical Services Office - BARMM		17,742,000	17,742,000
Administration of Personnel Benefits	<u>16,062,000</u>		<u>16,062,000</u>
National Capital Region (NCR)	<u>16,062,000</u>		<u>16,062,000</u>
Central Office	<u>16,062,000</u>		<u>16,062,000</u>
Sub-total, General Administration and Support	<u>285,498,000</u>	<u>610,362,000</u>	<u>895,860,000</u>
Support to Operations			
Provision of Management and Corporate Planning and Legal Services	<u>15,590,000</u>	<u>23,609,000</u>	<u>39,199,000</u>
National Capital Region (NCR)	<u>15,590,000</u>	<u>23,609,000</u>	<u>39,199,000</u>
Central Office	15,590,000	23,609,000	39,199,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	<u>5,521,000</u>	<u>2,111,000</u>	<u>7,632,000</u>
National Capital Region (NCR)	<u>5,521,000</u>	<u>2,111,000</u>	<u>7,632,000</u>
Central Office	5,521,000	2,111,000	7,632,000
Development and Maintenance of Information Systems and Databases	<u>43,986,000</u>	<u>56,906,000</u>	<u>100,892,000</u>
National Capital Region (NCR)	<u>43,986,000</u>	<u>56,906,000</u>	<u>100,892,000</u>
Central Office	43,986,000	56,906,000	100,892,000
Coordination in the Development of Statistical Methodologies and Survey Designs	<u>5,076,000</u>	<u>5,107,000</u>	<u>10,183,000</u>
National Capital Region (NCR)	<u>5,076,000</u>	<u>5,107,000</u>	<u>10,183,000</u>
Central Office	<u>5,076,000</u>	<u>5,107,000</u>	<u>10,183,000</u>
Sub-total, Support to Operations	<u>70,173,000</u>	<u>87,733,000</u>	<u>157,906,000</u>

Operations

NATIONAL STATISTICS DEVELOPMENT PROGRAM	<u>924,815,000</u>	<u>478,952,000</u>	<u>1,403,767,000</u>
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	<u>760,196,000</u>	<u>389,778,000</u>	<u>1,149,974,000</u>
National Capital Region (NCR)	<u>119,072,000</u>	<u>261,874,000</u>	<u>380,946,000</u>
Central Office	119,072,000	245,809,000	364,881,000
Regional Statistical Services Office - NCR		16,065,000	16,065,000
Region I - Ilocos	<u>34,059,000</u>	<u>6,524,000</u>	<u>40,583,000</u>
Regional Statistical Services Office - I	34,059,000	6,524,000	40,583,000
Cordillera Administrative Region (CAR)	<u>36,249,000</u>	<u>7,664,000</u>	<u>43,913,000</u>
Regional Statistical Services Office - CAR	36,249,000	7,664,000	43,913,000
Region II - Cagayan Valley	<u>34,236,000</u>	<u>8,169,000</u>	<u>42,405,000</u>
Regional Statistical Services Office - II	34,236,000	8,169,000	42,405,000
Region III - Central Luzon	<u>60,496,000</u>	<u>11,678,000</u>	<u>72,174,000</u>
Regional Statistical Services Office - III	60,496,000	11,678,000	72,174,000
Region IVA - CALABARZON	<u>72,970,000</u>	<u>10,056,000</u>	<u>83,026,000</u>
Regional Statistical Services Office - IVA	72,970,000	10,056,000	83,026,000
Region IVB - MIMAROPA	<u>28,020,000</u>	<u>8,765,000</u>	<u>36,785,000</u>
Regional Statistical Services Office - IVB	28,020,000	8,765,000	36,785,000
Region V - Bicol	<u>42,286,000</u>	<u>10,205,000</u>	<u>52,491,000</u>
Regional Statistical Services Office - V	42,286,000	10,205,000	52,491,000
Region VI - Western Visayas	<u>46,874,000</u>	<u>9,414,000</u>	<u>56,288,000</u>
Regional Statistical Services Office - VI	46,874,000	9,414,000	56,288,000
Region VII - Central Visayas	<u>44,097,000</u>	<u>6,878,000</u>	<u>50,975,000</u>
Regional Statistical Services Office - VII	44,097,000	6,878,000	50,975,000
Region VIII - Eastern Visayas	<u>40,353,000</u>	<u>8,143,000</u>	<u>48,496,000</u>
Regional Statistical Services Office - VIII	40,353,000	8,143,000	48,496,000
Region IX - Zamboanga Peninsula	<u>26,389,000</u>	<u>6,049,000</u>	<u>32,438,000</u>
Regional Statistical Services Office - IX	26,389,000	6,049,000	32,438,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region X - Northern Mindanao	<u>34,040,000</u>	<u>5,736,000</u>	<u>39,776,000</u>
Regional Statistical Services Office - X	34,040,000	5,736,000	39,776,000
Region XI - Davao	<u>37,584,000</u>	<u>8,626,000</u>	<u>46,210,000</u>
Regional Statistical Services Office - XI	37,584,000	8,626,000	46,210,000
Region XII - SOCCSKSARGEN	<u>34,813,000</u>	<u>6,138,000</u>	<u>40,951,000</u>
Regional Statistical Services Office - XII	34,813,000	6,138,000	40,951,000
Region XIII - Caraga	<u>37,636,000</u>	<u>6,484,000</u>	<u>44,120,000</u>
Regional Statistical Services Office - XIII	37,636,000	6,484,000	44,120,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>31,022,000</u>	<u>7,375,000</u>	<u>38,397,000</u>
Regional Statistical Services Office - BARMM	31,022,000	7,375,000	38,397,000
Conduct of Household-based Censuses and Surveys	<u>164,619,000</u>	<u>87,260,000</u>	<u>251,879,000</u>
National Capital Region (NCR)	<u>42,555,000</u>	<u>74,593,000</u>	<u>117,148,000</u>
Central Office	34,206,000	73,046,000	107,252,000
Regional Statistical Services Office - NCR	8,349,000	1,547,000	9,896,000
Region I - Ilocos	<u>7,880,000</u>	<u>671,000</u>	<u>8,551,000</u>
Regional Statistical Services Office - I	7,880,000	671,000	8,551,000
Cordillera Administrative Region (CAR)	<u>8,195,000</u>	<u>755,000</u>	<u>8,950,000</u>
Regional Statistical Services Office - CAR	8,195,000	755,000	8,950,000
Region II - Cagayan Valley	<u>8,365,000</u>	<u>527,000</u>	<u>8,892,000</u>
Regional Statistical Services Office - II	8,365,000	527,000	8,892,000
Region III - Central Luzon	<u>8,657,000</u>	<u>1,068,000</u>	<u>9,725,000</u>
Regional Statistical Services Office - III	8,657,000	1,068,000	9,725,000
Region IVA - CALABARZON	<u>8,517,000</u>	<u>640,000</u>	<u>9,157,000</u>
Regional Statistical Services Office - IVA	8,517,000	640,000	9,157,000
Region IVB - MIMAROPA	<u>8,160,000</u>	<u>630,000</u>	<u>8,790,000</u>
Regional Statistical Services Office - IVB	8,160,000	630,000	8,790,000
Region V - Bicol	<u>8,962,000</u>	<u>732,000</u>	<u>9,694,000</u>
Regional Statistical Services Office - V	8,962,000	732,000	9,694,000

Region VI - Western Visayas	<u>8,353,000</u>	<u>686,000</u>	<u>9,039,000</u>
Regional Statistical Services Office - VI	8,353,000	686,000	9,039,000
Region VII - Central Visayas	<u>7,708,000</u>	<u>522,000</u>	<u>8,230,000</u>
Regional Statistical Services Office - VII	7,708,000	522,000	8,230,000
Region VIII - Eastern Visayas	<u>8,181,000</u>	<u>1,291,000</u>	<u>9,472,000</u>
Regional Statistical Services Office - VIII	8,181,000	1,291,000	9,472,000
Region IX - Zamboanga Peninsula	<u>7,923,000</u>	<u>868,000</u>	<u>8,791,000</u>
Regional Statistical Services Office - IX	7,923,000	868,000	8,791,000
Region X - Northern Mindanao	<u>8,945,000</u>	<u>551,000</u>	<u>9,496,000</u>
Regional Statistical Services Office - X	8,945,000	551,000	9,496,000
Region XI - Davao	<u>7,496,000</u>	<u>627,000</u>	<u>8,123,000</u>
Regional Statistical Services Office - XI	7,496,000	627,000	8,123,000
Region XII - SOCCSKSARGEN	<u>6,534,000</u>	<u>1,224,000</u>	<u>7,758,000</u>
Regional Statistical Services Office - XII	6,534,000	1,224,000	7,758,000
Region XIII - Caraga		<u>609,000</u>	<u>609,000</u>
Regional Statistical Services Office - XIII		609,000	609,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>8,188,000</u>	<u>1,266,000</u>	<u>9,454,000</u>
Regional Statistical Services Office - BARMM	8,188,000	1,266,000	9,454,000
Generation/Compilation of administrative-based statistics and derived indicators		<u>1,914,000</u>	<u>1,914,000</u>
National Capital Region (NCR)		<u>1,914,000</u>	<u>1,914,000</u>
Central Office		1,914,000	1,914,000
STATISTICAL POLICY AND COORDINATION PROGRAM	<u>115,083,000</u>	<u>80,555,000</u>	<u>195,638,000</u>
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>11,004,000</u>	<u>26,027,000</u>	<u>37,031,000</u>
National Capital Region (NCR)	<u>11,004,000</u>	<u>26,027,000</u>	<u>37,031,000</u>
Central Office	11,004,000	26,027,000	37,031,000
Development and Improvement of Statistical Frameworks and Standards	<u>49,940,000</u>	<u>48,377,000</u>	<u>98,317,000</u>
National Capital Region (NCR)	<u>49,940,000</u>	<u>48,377,000</u>	<u>98,317,000</u>
Central Office	49,940,000	48,377,000	98,317,000

Coordination of Statistical Activities at the National and Local Levels	<u>54,139,000</u>	<u>6,151,000</u>	<u>60,290,000</u>
National Capital Region (NCR)	<u>54,139,000</u>	<u>1,636,000</u>	<u>55,775,000</u>
Central Office	54,139,000	1,561,000	55,700,000
Regional Statistical Services Office - NCR		75,000	75,000
Region I - Ilocos		<u>333,000</u>	<u>333,000</u>
Regional Statistical Services Office - I		333,000	333,000
Cordillera Administrative Region (CAR)		<u>181,000</u>	<u>181,000</u>
Regional Statistical Services Office - CAR		181,000	181,000
Region II - Cagayan Valley		<u>120,000</u>	<u>120,000</u>
Regional Statistical Services Office - II		120,000	120,000
Region III - Central Luzon		<u>224,000</u>	<u>224,000</u>
Regional Statistical Services Office - III		224,000	224,000
Region IVA - CALABARZON		<u>422,000</u>	<u>422,000</u>
Regional Statistical Services Office - IVA		422,000	422,000
Region IVB - MIMAROPA		<u>312,000</u>	<u>312,000</u>
Regional Statistical Services Office - IVB		312,000	312,000
Region V - Bicol		<u>263,000</u>	<u>263,000</u>
Regional Statistical Services Office - V		263,000	263,000
Region VI - Western Visayas		<u>269,000</u>	<u>269,000</u>
Regional Statistical Services Office - VI		269,000	269,000
Region VII - Central Visayas		<u>139,000</u>	<u>139,000</u>
Regional Statistical Services Office - VII		139,000	139,000
Region VIII - Eastern Visayas		<u>483,000</u>	<u>483,000</u>
Regional Statistical Services Office - VIII		483,000	483,000
Region IX - Zamboanga Peninsula		<u>123,000</u>	<u>123,000</u>
Regional Statistical Services Office - IX		123,000	123,000
Region X - Northern Mindanao		<u>440,000</u>	<u>440,000</u>
Regional Statistical Services Office - X		440,000	440,000

Region XI - Davao	<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
Regional Statistical Services Office - XI	168,000		168,000
Region XII - SOCCSKSARGEN	<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
Regional Statistical Services Office - XII	420,000		420,000
Region XIII - Caraga	<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
Regional Statistical Services Office - XIII	269,000		269,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>349,000</u>	<u>349,000</u>	<u>349,000</u>
Regional Statistical Services Office - BARMM	349,000		349,000
CIVIL REGISTRATION PROGRAM	<u>168,666,000</u>	<u>157,220,000</u>	<u>325,886,000</u>
Processing and Archiving of Civil Registry Documents	<u>147,426,000</u>	<u>69,129,000</u>	<u>216,555,000</u>
National Capital Region (NCR)	<u>38,593,000</u>	<u>34,137,000</u>	<u>72,730,000</u>
Central Office	32,250,000	33,853,000	66,103,000
Regional Statistical Services Office - NCR	6,343,000	284,000	6,627,000
Region I - Ilocos	<u>6,756,000</u>	<u>1,921,000</u>	<u>8,677,000</u>
Regional Statistical Services Office - I	6,756,000	1,921,000	8,677,000
Cordillera Administrative Region (CAR)	<u>6,830,000</u>	<u>1,142,000</u>	<u>7,972,000</u>
Regional Statistical Services Office - CAR	6,830,000	1,142,000	7,972,000
Region II - Cagayan Valley	<u>5,328,000</u>	<u>1,774,000</u>	<u>7,102,000</u>
Regional Statistical Services Office - II	5,328,000	1,774,000	7,102,000
Region III - Central Luzon	<u>6,580,000</u>	<u>3,589,000</u>	<u>10,169,000</u>
Regional Statistical Services Office - III	6,580,000	3,589,000	10,169,000
Region IVA - CALABARZON	<u>7,352,000</u>	<u>3,124,000</u>	<u>10,476,000</u>
Regional Statistical Services Office - IVA	7,352,000	3,124,000	10,476,000
Region IVB - MIMAROPA	<u>7,068,000</u>	<u>2,704,000</u>	<u>9,772,000</u>
Regional Statistical Services Office - IVB	7,068,000	2,704,000	9,772,000
Region V - Bicol	<u>7,349,000</u>	<u>1,694,000</u>	<u>9,043,000</u>
Regional Statistical Services Office - V	7,349,000	1,694,000	9,043,000
Region VI - Western Visayas	<u>7,375,000</u>	<u>2,063,000</u>	<u>9,438,000</u>
Regional Statistical Services Office - VI	7,375,000	2,063,000	9,438,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region VII - Central Visayas	<u>7,051,000</u>	<u>1,766,000</u>	<u>8,817,000</u>
Regional Statistical Services Office - VII	7,051,000	1,766,000	8,817,000
Region VIII - Eastern Visayas	<u>7,031,000</u>	<u>4,508,000</u>	<u>11,539,000</u>
Regional Statistical Services Office - VIII	7,031,000	4,508,000	11,539,000
Region IX - Zamboanga Peninsula	<u>6,818,000</u>	<u>728,000</u>	<u>7,546,000</u>
Regional Statistical Services Office - IX	6,818,000	728,000	7,546,000
Region X - Northern Mindanao	<u>6,440,000</u>	<u>1,508,000</u>	<u>7,948,000</u>
Regional Statistical Services Office - X	6,440,000	1,508,000	7,948,000
Region XI - Davao	<u>6,533,000</u>	<u>2,058,000</u>	<u>8,591,000</u>
Regional Statistical Services Office - XI	6,533,000	2,058,000	8,591,000
Region XII - SOCCSKSARGEN	<u>6,831,000</u>	<u>4,271,000</u>	<u>11,102,000</u>
Regional Statistical Services Office - XII	6,831,000	4,271,000	11,102,000
Region XIII - Caraga	<u>6,440,000</u>	<u>1,051,000</u>	<u>7,491,000</u>
Regional Statistical Services Office - XIII	6,440,000	1,051,000	7,491,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,051,000</u>	<u>1,091,000</u>	<u>8,142,000</u>
Regional Statistical Services Office - BARMM	7,051,000	1,091,000	8,142,000
Issuance of Civil Registration Certification/ Authentications of Documents	<u>21,240,000</u>	<u>85,048,000</u>	<u>106,288,000</u>
National Capital Region (NCR)	<u>21,240,000</u>	<u>85,048,000</u>	<u>106,288,000</u>
Central Office	21,240,000	85,048,000	106,288,000
Technical Supervision over Local Civil Registrars		<u>3,043,000</u>	<u>3,043,000</u>
National Capital Region (NCR)		<u>3,043,000</u>	<u>3,043,000</u>
Central Office		<u>3,043,000</u>	<u>3,043,000</u>
Sub-total, Operations	<u>1,208,564,000</u>	<u>716,727,000</u>	<u>1,925,291,000</u>
Total, Regular Programs	<u>1,564,235,000</u>	<u>1,414,822,000</u>	<u>2,979,057,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction of PSA Building

National Capital Region (NCR)

Central Office

833,350,000 833,350,000833,350,000 833,350,000

833,350,000 833,350,000

Census of Agriculture and Fisheries	<u>1,981,220,000</u>	<u>1,981,220,000</u>
National Capital Region (NCR)	<u>1,981,220,000</u>	<u>1,981,220,000</u>
Central Office	1,981,220,000	1,981,220,000
Census of Philippine Business and Industry	<u>199,080,000</u>	<u>199,080,000</u>
National Capital Region (NCR)	<u>199,080,000</u>	<u>199,080,000</u>
Central Office	199,080,000	199,080,000
Annual Survey of Philippine Business and Industry	<u>96,042,000</u>	<u>96,042,000</u>
National Capital Region (NCR)	<u>96,042,000</u>	<u>96,042,000</u>
Central Office	96,042,000	96,042,000
Annual Poverty Indicators Survey	<u>405,000</u>	<u>405,000</u>
National Capital Region (NCR)	<u>405,000</u>	<u>405,000</u>
Central Office	405,000	405,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	<u>5,163,000</u>	<u>5,163,000</u>
National Capital Region (NCR)	<u>5,163,000</u>	<u>5,163,000</u>
Central Office	5,163,000	5,163,000
Annual Survey of Information and Communication Technology	<u>1,493,000</u>	<u>1,493,000</u>
National Capital Region (NCR)	<u>1,493,000</u>	<u>1,493,000</u>
Central Office	1,493,000	1,493,000
Family Income and Expenditures Survey	<u>250,446,000</u>	<u>250,446,000</u>
National Capital Region (NCR)	<u>250,446,000</u>	<u>250,446,000</u>
Central Office	250,446,000	250,446,000
National Demographic Health Survey	<u>4,080,000</u>	<u>4,080,000</u>
National Capital Region (NCR)	<u>4,080,000</u>	<u>4,080,000</u>
Central Office	4,080,000	4,080,000
Census of Population and Housing	<u>28,868,000</u>	<u>28,868,000</u>
National Capital Region (NCR)	<u>28,868,000</u>	<u>28,868,000</u>
Central Office	28,868,000	28,868,000

GENERAL APPROPRIATIONS ACT, FY 2023

Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	1,146,885,000		1,146,885,000
National Capital Region (NCR)	1,146,885,000		1,146,885,000
Central Office	1,146,885,000		1,146,885,000
Generation/Compilation of Community-Based Statistics	76,683,000		76,683,000
National Capital Region (NCR)	76,683,000		76,683,000
Central Office	76,683,000		76,683,000
Unified Multi-Purpose ID (UMID) System - Central Verification and Enrolment Agency Component (UMID-CVEA)	66,550,000		66,550,000
National Capital Region (NCR)	66,550,000		66,550,000
Central Office	66,550,000		66,550,000
Philippine Identification System	2,056,501,000		2,056,501,000
National Capital Region (NCR)	2,056,501,000		2,056,501,000
Central Office	2,056,501,000		2,056,501,000
Sub-total, Locally-Funded Project(s)	5,913,416,000	833,350,000	6,746,766,000
Total, Project(s)	5,913,416,000	833,350,000	6,746,766,000
TOTAL NEW APPROPRIATIONS	P 1,564,235,000	P 7,328,238,000	P 833,350,000
		P 9,725,823,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,173,948

Total Permanent Positions

1,173,948

Other Compensation Common to All

Personnel Economic Relief Allowance

63,096

Representation Allowance

11,640

Transportation Allowance

11,640

Clothing and Uniform Allowance

15,774

Mid-Year Bonus - Civilian

97,832

Year End Bonus

97,832

Cash Gift	13,145
Per Diems	7,410
Productivity Enhancement Incentive	13,145
Step Increment	2,938
Total Other Compensation Common to All	334,452
Other Benefits	
PAG-IBIG Contributions	3,155
PhilHealth Contributions	26,038
Employees Compensation Insurance Premiums	3,155
Loyalty Award - Civilian	1,245
Terminal Leave	16,062
Total Other Benefits	49,655
Non-Permanent Positions	6,180
Total Personnel Services	1,564,235
Maintenance and Other Operating Expenses	
Travelling Expenses	629,102
Training and Scholarship Expenses	1,262,189
Supplies and Materials Expenses	517,088
Utility Expenses	101,730
Communication Expenses	73,751
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,669
Professional Services	480,290
General Services	2,977,196
Repairs and Maintenance	230,513
Taxes, Insurance Premiums and Other Fees	301,544
Other Maintenance and Operating Expenses	
Advertising Expenses	1,735
Printing and Publication Expenses	46,821
Representation Expenses	15,802
Transportation and Delivery Expenses	2,278
Rent/Lease Expenses	470,800
Membership Dues and Contributions to Organizations	117
Subscription Expenses	158,139
Other Maintenance and Operating Expenses	54,474
Total Maintenance and Other Operating Expenses	7,328,238
Total Current Operating Expenditures	8,892,473
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	833,350
Total Capital Outlays	833,350
TOTAL NEW APPROPRIATIONS	9,725,823

G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder P 84,619,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 26,166,000	P 17,550,000		P 43,716,000
Support to Operations	3,596,000	526,000		4,122,000
Operations	<u>31,081,000</u>	<u>5,700,000</u>		<u>36,781,000</u>
TARIFF ADMINISTRATION PROGRAM	19,318,000	2,823,000		22,141,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,304,000	1,488,000		8,792,000
TRADE REMEDY MEASURES PROGRAM	<u>4,459,000</u>	<u>1,389,000</u>		<u>5,848,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 60,843,000</u>	<u>P 23,776,000</u>		<u>P 84,619,000</u>

Special Provision(s)

1. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	26,064,000	P	17,550,000	P	43,614,000
Administration of Personnel Benefits		<u>102,000</u>		<u> </u>		<u>102,000</u>
Sub-total, General Administration and Support		<u>26,166,000</u>		<u>17,550,000</u>		<u>43,716,000</u>

Support to Operations

Planning and Program Development and Monitoring		1,806,000		186,000		1,992,000
Information, Packaging and Dissemination		348,000		170,000		518,000
Information System Development and Maintenance		<u>1,442,000</u>		<u>170,000</u>		<u>1,612,000</u>
Sub-total, Support to Operations		<u>3,596,000</u>		<u>526,000</u>		<u>4,122,000</u>

Operations

TARIFF ADMINISTRATION PROGRAM		<u>19,318,000</u>		<u>2,823,000</u>		<u>22,141,000</u>
Conduct of investigations and public hearings on petitions for tariff modification		6,732,000		1,987,000		8,719,000
Issuance of rulings and opinions on applications for tariff classification		11,159,000		390,000		11,549,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government		1,427,000		446,000		1,873,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		<u>7,304,000</u>		<u>1,488,000</u>		<u>8,792,000</u>
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements		1,290,000		458,000		1,748,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines		4,542,000		518,000		5,060,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature		1,472,000		512,000		1,984,000
TRADE REMEDY MEASURES PROGRAM		<u>4,459,000</u>		<u>1,389,000</u>		<u>5,848,000</u>
Adjudication of cases on the application of trade remedies against imports		<u>4,459,000</u>		<u>1,389,000</u>		<u>5,848,000</u>
Sub-total, Operations		<u>31,081,000</u>		<u>5,700,000</u>		<u>36,781,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>60,843,000</u>	P	<u>23,776,000</u>	P	<u>84,619,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	46,917
--------------	--------

Total Permanent Positions	<u>46,917</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,848
-------------------------------------	-------

Representation Allowance	816
--------------------------	-----

Transportation Allowance	816
--------------------------	-----

Clothing and Uniform Allowance	462
--------------------------------	-----

Mid-Year Bonus - Civilian	3,909
---------------------------	-------

Year End Bonus	3,909
----------------	-------

Cash Gift	385
-----------	-----

Productivity Enhancement Incentive	385
------------------------------------	-----

Step Increment	<u>120</u>
----------------	------------

Total Other Compensation Common to All	<u>12,650</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	90
------------------------	----

PhilHealth Contributions	964
--------------------------	-----

Employees Compensation Insurance Premiums	90
---	----

Loyalty Award - Civilian	30
--------------------------	----

Terminal Leave	<u>102</u>
----------------	------------

Total Other Benefits	<u>1,276</u>
----------------------	--------------

Total Personnel Services	<u>60,843</u>
--------------------------	---------------

Maintenance and Other Operating Expenses

Travelling Expenses	2,550
---------------------	-------

Training and Scholarship Expenses	200
-----------------------------------	-----

Supplies and Materials Expenses	1,245
---------------------------------	-------

Utility Expenses	820
------------------	-----

Communication Expenses	1,120
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	440
--	-----

Professional Services	225
-----------------------	-----

General Services	1,138
------------------	-------

Repairs and Maintenance	340
-------------------------	-----

Taxes, Insurance Premiums and Other Fees	140
--	-----

Other Maintenance and Operating Expenses	
--	--

Advertising Expenses	100
Printing and Publication Expenses	600
Representation Expenses	90
Rent/Lease Expenses	10,168
Membership Dues and Contributions to Organizations	8
Subscription Expenses	4,574
Donations	8
Other Maintenance and Operating Expenses	<u>10</u>
Total Maintenance and Other Operating Expenses	<u>23,776</u>
Total Current Operating Expenditures	<u>84,619</u>
TOTAL NEW APPROPRIATIONS	<u><u>84,619</u></u>

GENERAL APPROPRIATIONS ACT, FY 2023

GENERAL SUMMARY
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,026,005,000	P 688,894,000	P	P 609,004,000	P 2,323,903,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	241,484,000	283,601,000			525,085,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	19,071,000	12,107,000	8,000		31,186,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	120,167,000	77,843,000			198,010,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	32,407,000	40,051,000			72,458,000
F. PHILIPPINE STATISTICS AUTHORITY	1,564,235,000	7,328,238,000		833,350,000	9,725,823,000
G. TARIFF COMMISSION	60,843,000	23,776,000			84,619,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 3,064,212,000	P 8,454,510,000	P 8,000	P 1,442,354,000	P 12,961,084,000