

**F. PHILIPPINE STATISTICS AUTHORITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 9,725,823,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 285,498,000	P 610,362,000	P	P 895,860,000
Support to Operations	70,173,000	87,733,000		157,906,000
Operations	<u>1,208,564,000</u>	<u>716,727,000</u>		<u>1,925,291,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM	924,815,000	478,952,000		1,403,767,000
STATISTICAL POLICY AND COORDINATION PROGRAM	115,083,000	80,555,000		195,638,000
CIVIL REGISTRATION PROGRAM	<u>168,666,000</u>	<u>157,220,000</u>		<u>325,886,000</u>
Total, Regular Program(s)	<u>1,564,235,000</u>	<u>1,414,822,000</u>		<u>2,979,057,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>5,913,416,000</u>	<u>833,350,000</u>	<u>6,746,766,000</u>
Total, Project(s)		<u>5,913,416,000</u>	<u>833,350,000</u>	<u>6,746,766,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 1,564,235,000</u>	<u>P 7,328,238,000</u>	<u>P 833,350,000</u>	<u>P 9,725,823,000</u>

**Special Provision(s)**

1. **Philippine Identification System.** The amount of Two Billion Fifty Six Million Five Hundred One Thousand Pesos (P2,056,501,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The PSA shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. **Reporting and Posting Requirements.** The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P <u>269,436,000</u>	P <u>610,362,000</u>	P <u>879,798,000</u>
National Capital Region (NCR)	<u>219,475,000</u>	<u>286,358,000</u>	<u>505,833,000</u>
Central Office	121,046,000	238,933,000	359,979,000
Regional Statistical Services Office - NCR	98,429,000	47,425,000	145,854,000
Region I - Ilocos	<u>1,687,000</u>	<u>17,846,000</u>	<u>19,533,000</u>
Regional Statistical Services Office - I	1,687,000	17,846,000	19,533,000
Cordillera Administrative Region (CAR)	<u>4,942,000</u>	<u>18,383,000</u>	<u>23,325,000</u>
Regional Statistical Services Office - CAR	4,942,000	18,383,000	23,325,000
Region II - Cagayan Valley	<u>4,021,000</u>	<u>13,585,000</u>	<u>17,606,000</u>
Regional Statistical Services Office - II	4,021,000	13,585,000	17,606,000
Region III - Central Luzon	<u>309,000</u>	<u>22,497,000</u>	<u>22,806,000</u>
Regional Statistical Services Office - III	309,000	22,497,000	22,806,000
Region IVA - CALABARZON	<u>3,103,000</u>	<u>26,548,000</u>	<u>29,651,000</u>
Regional Statistical Services Office - IVA	3,103,000	26,548,000	29,651,000
Region IVB - MIMAROPA	<u>3,103,000</u>	<u>21,969,000</u>	<u>25,072,000</u>
Regional Statistical Services Office - IVB	3,103,000	21,969,000	25,072,000
Region V - Bicol	<u>3,589,000</u>	<u>30,434,000</u>	<u>34,023,000</u>
Regional Statistical Services Office - V	3,589,000	30,434,000	34,023,000
Region VI - Western Visayas	<u>4,021,000</u>	<u>28,940,000</u>	<u>32,961,000</u>
Regional Statistical Services Office - VI	4,021,000	28,940,000	32,961,000
Region VII - Central Visayas	<u>2,210,000</u>	<u>20,497,000</u>	<u>22,707,000</u>
Regional Statistical Services Office - VII	2,210,000	20,497,000	22,707,000
Region VIII - Eastern Visayas	<u>4,574,000</u>	<u>23,401,000</u>	<u>27,975,000</u>
Regional Statistical Services Office - VIII	4,574,000	23,401,000	27,975,000
Region IX - Zamboanga Peninsula	<u>3,562,000</u>	<u>11,786,000</u>	<u>15,348,000</u>
Regional Statistical Services Office - IX	3,562,000	11,786,000	15,348,000
Region X - Northern Mindanao	<u>3,254,000</u>	<u>20,588,000</u>	<u>23,842,000</u>
Regional Statistical Services Office - X	3,254,000	20,588,000	23,842,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region XI - Davao	<u>3,409,000</u>	<u>22,398,000</u>	<u>25,807,000</u>
Regional Statistical Services Office - XI	3,409,000	22,398,000	25,807,000
Region XII - SOCCSKSARGEN	<u>4,102,000</u>	<u>13,822,000</u>	<u>17,924,000</u>
Regional Statistical Services Office - XII	4,102,000	13,822,000	17,924,000
Region XIII - Caraga	<u>4,075,000</u>	<u>13,568,000</u>	<u>17,643,000</u>
Regional Statistical Services Office - XIII	4,075,000	13,568,000	17,643,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>17,742,000</u>	<u>17,742,000</u>
Regional Statistical Services Office - BARMM		17,742,000	17,742,000
Administration of Personnel Benefits	<u>16,062,000</u>		<u>16,062,000</u>
National Capital Region (NCR)	<u>16,062,000</u>		<u>16,062,000</u>
Central Office	<u>16,062,000</u>		<u>16,062,000</u>
Sub-total, General Administration and Support	<u>285,498,000</u>	<u>610,362,000</u>	<u>895,860,000</u>
Support to Operations			
Provision of Management and Corporate Planning and Legal Services	<u>15,590,000</u>	<u>23,609,000</u>	<u>39,199,000</u>
National Capital Region (NCR)	<u>15,590,000</u>	<u>23,609,000</u>	<u>39,199,000</u>
Central Office	15,590,000	23,609,000	39,199,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	<u>5,521,000</u>	<u>2,111,000</u>	<u>7,632,000</u>
National Capital Region (NCR)	<u>5,521,000</u>	<u>2,111,000</u>	<u>7,632,000</u>
Central Office	5,521,000	2,111,000	7,632,000
Development and Maintenance of Information Systems and Databases	<u>43,986,000</u>	<u>56,906,000</u>	<u>100,892,000</u>
National Capital Region (NCR)	<u>43,986,000</u>	<u>56,906,000</u>	<u>100,892,000</u>
Central Office	43,986,000	56,906,000	100,892,000
Coordination in the Development of Statistical Methodologies and Survey Designs	<u>5,076,000</u>	<u>5,107,000</u>	<u>10,183,000</u>
National Capital Region (NCR)	<u>5,076,000</u>	<u>5,107,000</u>	<u>10,183,000</u>
Central Office	5,076,000	5,107,000	10,183,000
Sub-total, Support to Operations	<u>70,173,000</u>	<u>87,733,000</u>	<u>157,906,000</u>

## Operations

<b>NATIONAL STATISTICS DEVELOPMENT PROGRAM</b>	<u>924,815,000</u>	<u>478,952,000</u>	<u>1,403,767,000</u>
<b>Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors</b>	<u>760,196,000</u>	<u>389,778,000</u>	<u>1,149,974,000</u>
<b>National Capital Region (NCR)</b>	<u>119,072,000</u>	<u>261,874,000</u>	<u>380,946,000</u>
Central Office	119,072,000	245,809,000	364,881,000
Regional Statistical Services Office - NCR		16,065,000	16,065,000
<b>Region I - Ilocos</b>	<u>34,059,000</u>	<u>6,524,000</u>	<u>40,583,000</u>
Regional Statistical Services Office - I	34,059,000	6,524,000	40,583,000
<b>Cordillera Administrative Region (CAR)</b>	<u>36,249,000</u>	<u>7,664,000</u>	<u>43,913,000</u>
Regional Statistical Services Office - CAR	36,249,000	7,664,000	43,913,000
<b>Region II - Cagayan Valley</b>	<u>34,236,000</u>	<u>8,169,000</u>	<u>42,405,000</u>
Regional Statistical Services Office - II	34,236,000	8,169,000	42,405,000
<b>Region III - Central Luzon</b>	<u>60,496,000</u>	<u>11,678,000</u>	<u>72,174,000</u>
Regional Statistical Services Office - III	60,496,000	11,678,000	72,174,000
<b>Region IVA - CALABARZON</b>	<u>72,970,000</u>	<u>10,056,000</u>	<u>83,026,000</u>
Regional Statistical Services Office - IVA	72,970,000	10,056,000	83,026,000
<b>Region IVB - MIMAROPA</b>	<u>28,020,000</u>	<u>8,765,000</u>	<u>36,785,000</u>
Regional Statistical Services Office - IVB	28,020,000	8,765,000	36,785,000
<b>Region V - Bicol</b>	<u>42,286,000</u>	<u>10,205,000</u>	<u>52,491,000</u>
Regional Statistical Services Office - V	42,286,000	10,205,000	52,491,000
<b>Region VI - Western Visayas</b>	<u>46,874,000</u>	<u>9,414,000</u>	<u>56,288,000</u>
Regional Statistical Services Office - VI	46,874,000	9,414,000	56,288,000
<b>Region VII - Central Visayas</b>	<u>44,097,000</u>	<u>6,878,000</u>	<u>50,975,000</u>
Regional Statistical Services Office - VII	44,097,000	6,878,000	50,975,000
<b>Region VIII - Eastern Visayas</b>	<u>40,353,000</u>	<u>8,143,000</u>	<u>48,496,000</u>
Regional Statistical Services Office - VIII	40,353,000	8,143,000	48,496,000
<b>Region IX - Zamboanga Peninsula</b>	<u>26,389,000</u>	<u>6,049,000</u>	<u>32,438,000</u>
Regional Statistical Services Office - IX	26,389,000	6,049,000	32,438,000

Region X - Northern Mindanao	<u>34,040,000</u>	<u>5,736,000</u>	<u>39,776,000</u>
Regional Statistical Services Office - X	34,040,000	5,736,000	39,776,000
Region XI - Davao	<u>37,584,000</u>	<u>8,626,000</u>	<u>46,210,000</u>
Regional Statistical Services Office - XI	37,584,000	8,626,000	46,210,000
Region XII - SOCCSKSARGEN	<u>34,813,000</u>	<u>6,138,000</u>	<u>40,951,000</u>
Regional Statistical Services Office - XII	34,813,000	6,138,000	40,951,000
Region XIII - Caraga	<u>37,636,000</u>	<u>6,484,000</u>	<u>44,120,000</u>
Regional Statistical Services Office - XIII	37,636,000	6,484,000	44,120,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>31,022,000</u>	<u>7,375,000</u>	<u>38,397,000</u>
Regional Statistical Services Office - BARMM	31,022,000	7,375,000	38,397,000
Conduct of Household-based Censuses and Surveys	<u>164,619,000</u>	<u>87,260,000</u>	<u>251,879,000</u>
National Capital Region (NCR)	<u>42,555,000</u>	<u>74,593,000</u>	<u>117,148,000</u>
Central Office	34,206,000	73,046,000	107,252,000
Regional Statistical Services Office - NCR	8,349,000	1,547,000	9,896,000
Region I - Ilocos	<u>7,880,000</u>	<u>671,000</u>	<u>8,551,000</u>
Regional Statistical Services Office - I	7,880,000	671,000	8,551,000
Cordillera Administrative Region (CAR)	<u>8,195,000</u>	<u>755,000</u>	<u>8,950,000</u>
Regional Statistical Services Office - CAR	8,195,000	755,000	8,950,000
Region II - Cagayan Valley	<u>8,365,000</u>	<u>527,000</u>	<u>8,892,000</u>
Regional Statistical Services Office - II	8,365,000	527,000	8,892,000
Region III - Central Luzon	<u>8,657,000</u>	<u>1,068,000</u>	<u>9,725,000</u>
Regional Statistical Services Office - III	8,657,000	1,068,000	9,725,000
Region IVA - CALABARZON	<u>8,517,000</u>	<u>640,000</u>	<u>9,157,000</u>
Regional Statistical Services Office - IVA	8,517,000	640,000	9,157,000
Region IVB - MIMAROPA	<u>8,160,000</u>	<u>630,000</u>	<u>8,790,000</u>
Regional Statistical Services Office - IVB	8,160,000	630,000	8,790,000
Region V - Bicol	<u>8,962,000</u>	<u>732,000</u>	<u>9,694,000</u>
Regional Statistical Services Office - V	8,962,000	732,000	9,694,000

Region VI - Western Visayas	<u>8,353,000</u>	<u>686,000</u>	<u>9,039,000</u>
Regional Statistical Services Office - VI	8,353,000	686,000	9,039,000
Region VII - Central Visayas	<u>7,708,000</u>	<u>522,000</u>	<u>8,230,000</u>
Regional Statistical Services Office - VII	7,708,000	522,000	8,230,000
Region VIII - Eastern Visayas	<u>8,181,000</u>	<u>1,291,000</u>	<u>9,472,000</u>
Regional Statistical Services Office - VIII	8,181,000	1,291,000	9,472,000
Region IX - Zamboanga Peninsula	<u>7,923,000</u>	<u>868,000</u>	<u>8,791,000</u>
Regional Statistical Services Office - IX	7,923,000	868,000	8,791,000
Region X - Northern Mindanao	<u>8,945,000</u>	<u>551,000</u>	<u>9,496,000</u>
Regional Statistical Services Office - X	8,945,000	551,000	9,496,000
Region XI - Davao	<u>7,496,000</u>	<u>627,000</u>	<u>8,123,000</u>
Regional Statistical Services Office - XI	7,496,000	627,000	8,123,000
Region XII - SOCCSKSARGEN	<u>6,534,000</u>	<u>1,224,000</u>	<u>7,758,000</u>
Regional Statistical Services Office - XII	6,534,000	1,224,000	7,758,000
Region XIII - Caraga		<u>609,000</u>	<u>609,000</u>
Regional Statistical Services Office - XIII		609,000	609,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>8,188,000</u>	<u>1,266,000</u>	<u>9,454,000</u>
Regional Statistical Services Office - BARMM	8,188,000	1,266,000	9,454,000
Generation/Compilation of administrative-based statistics and derived indicators		<u>1,914,000</u>	<u>1,914,000</u>
National Capital Region (NCR)		<u>1,914,000</u>	<u>1,914,000</u>
Central Office		1,914,000	1,914,000
<b>STATISTICAL POLICY AND COORDINATION PROGRAM</b>	<u>115,083,000</u>	<u>80,555,000</u>	<u>195,638,000</u>
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>11,004,000</u>	<u>26,027,000</u>	<u>37,031,000</u>
National Capital Region (NCR)	<u>11,004,000</u>	<u>26,027,000</u>	<u>37,031,000</u>
Central Office	11,004,000	26,027,000	37,031,000
Development and Improvement of Statistical Frameworks and Standards	<u>49,940,000</u>	<u>48,377,000</u>	<u>98,317,000</u>
National Capital Region (NCR)	<u>49,940,000</u>	<u>48,377,000</u>	<u>98,317,000</u>
Central Office	49,940,000	48,377,000	98,317,000

Coordination of Statistical Activities at the National and Local Levels	<u>54,139,000</u>	<u>6,151,000</u>	<u>60,290,000</u>
National Capital Region (NCR)	<u>54,139,000</u>	<u>1,636,000</u>	<u>55,775,000</u>
Central Office	54,139,000	1,561,000	55,700,000
Regional Statistical Services Office - NCR		75,000	75,000
Region I - Ilocos		<u>333,000</u>	<u>333,000</u>
Regional Statistical Services Office - I		333,000	333,000
Cordillera Administrative Region (CAR)		<u>181,000</u>	<u>181,000</u>
Regional Statistical Services Office - CAR		181,000	181,000
Region II - Cagayan Valley		<u>120,000</u>	<u>120,000</u>
Regional Statistical Services Office - II		120,000	120,000
Region III - Central Luzon		<u>224,000</u>	<u>224,000</u>
Regional Statistical Services Office - III		224,000	224,000
Region IVA - CALABARZON		<u>422,000</u>	<u>422,000</u>
Regional Statistical Services Office - IVA		422,000	422,000
Region IVB - MIMAROPA		<u>312,000</u>	<u>312,000</u>
Regional Statistical Services Office - IVB		312,000	312,000
Region V - Bicol		<u>263,000</u>	<u>263,000</u>
Regional Statistical Services Office - V		263,000	263,000
Region VI - Western Visayas		<u>269,000</u>	<u>269,000</u>
Regional Statistical Services Office - VI		269,000	269,000
Region VII - Central Visayas		<u>139,000</u>	<u>139,000</u>
Regional Statistical Services Office - VII		139,000	139,000
Region VIII - Eastern Visayas		<u>483,000</u>	<u>483,000</u>
Regional Statistical Services Office - VIII		483,000	483,000
Region IX - Zamboanga Peninsula		<u>123,000</u>	<u>123,000</u>
Regional Statistical Services Office - IX		123,000	123,000
Region X - Northern Mindanao		<u>440,000</u>	<u>440,000</u>
Regional Statistical Services Office - X		440,000	440,000

Region XI - Davao	<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
Regional Statistical Services Office - XI	168,000		168,000
Region XII - SOCCSKSARGEN	<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
Regional Statistical Services Office - XII	420,000		420,000
Region XIII - Caraga	<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
Regional Statistical Services Office - XIII	269,000		269,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>349,000</u>	<u>349,000</u>	<u>349,000</u>
Regional Statistical Services Office - BARMM	349,000		349,000
<b>CIVIL REGISTRATION PROGRAM</b>	<u>168,666,000</u>	<u>157,220,000</u>	<u>325,886,000</u>
Processing and Archiving of Civil Registry Documents	<u>147,426,000</u>	<u>69,129,000</u>	<u>216,555,000</u>
National Capital Region (NCR)	<u>38,593,000</u>	<u>34,137,000</u>	<u>72,730,000</u>
Central Office	32,250,000	33,853,000	66,103,000
Regional Statistical Services Office - NCR	6,343,000	284,000	6,627,000
Region I - Ilocos	<u>6,756,000</u>	<u>1,921,000</u>	<u>8,677,000</u>
Regional Statistical Services Office - I	6,756,000	1,921,000	8,677,000
Cordillera Administrative Region (CAR)	<u>6,830,000</u>	<u>1,142,000</u>	<u>7,972,000</u>
Regional Statistical Services Office - CAR	6,830,000	1,142,000	7,972,000
Region II - Cagayan Valley	<u>5,328,000</u>	<u>1,774,000</u>	<u>7,102,000</u>
Regional Statistical Services Office - II	5,328,000	1,774,000	7,102,000
Region III - Central Luzon	<u>6,580,000</u>	<u>3,589,000</u>	<u>10,169,000</u>
Regional Statistical Services Office - III	6,580,000	3,589,000	10,169,000
Region IVA - CALABARZON	<u>7,352,000</u>	<u>3,124,000</u>	<u>10,476,000</u>
Regional Statistical Services Office - IVA	7,352,000	3,124,000	10,476,000
Region IVB - MIMAROPA	<u>7,068,000</u>	<u>2,704,000</u>	<u>9,772,000</u>
Regional Statistical Services Office - IVB	7,068,000	2,704,000	9,772,000
Region V - Bicol	<u>7,349,000</u>	<u>1,694,000</u>	<u>9,043,000</u>
Regional Statistical Services Office - V	7,349,000	1,694,000	9,043,000
Region VI - Western Visayas	<u>7,375,000</u>	<u>2,063,000</u>	<u>9,438,000</u>
Regional Statistical Services Office - VI	7,375,000	2,063,000	9,438,000



GENERAL APPROPRIATIONS ACT, FY 2023

Region VII - Central Visayas	<u>7,051,000</u>	<u>1,766,000</u>	<u>8,817,000</u>
Regional Statistical Services Office - VII	7,051,000	1,766,000	8,817,000
Region VIII - Eastern Visayas	<u>7,031,000</u>	<u>4,508,000</u>	<u>11,539,000</u>
Regional Statistical Services Office - VIII	7,031,000	4,508,000	11,539,000
Region IX - Zamboanga Peninsula	<u>6,818,000</u>	<u>728,000</u>	<u>7,546,000</u>
Regional Statistical Services Office - IX	6,818,000	728,000	7,546,000
Region X - Northern Mindanao	<u>6,440,000</u>	<u>1,508,000</u>	<u>7,948,000</u>
Regional Statistical Services Office - X	6,440,000	1,508,000	7,948,000
Region XI - Davao	<u>6,533,000</u>	<u>2,058,000</u>	<u>8,591,000</u>
Regional Statistical Services Office - XI	6,533,000	2,058,000	8,591,000
Region XII - SOCCSKSARGEN	<u>6,831,000</u>	<u>4,271,000</u>	<u>11,102,000</u>
Regional Statistical Services Office - XII	6,831,000	4,271,000	11,102,000
Region XIII - Caraga	<u>6,440,000</u>	<u>1,051,000</u>	<u>7,491,000</u>
Regional Statistical Services Office - XIII	6,440,000	1,051,000	7,491,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,051,000</u>	<u>1,091,000</u>	<u>8,142,000</u>
Regional Statistical Services Office - BARMM	7,051,000	1,091,000	8,142,000
Issuance of Civil Registration Certification/ Authentications of Documents	<u>21,240,000</u>	<u>85,048,000</u>	<u>106,288,000</u>
National Capital Region (NCR)	<u>21,240,000</u>	<u>85,048,000</u>	<u>106,288,000</u>
Central Office	21,240,000	85,048,000	106,288,000
Technical Supervision over Local Civil Registrars		<u>3,043,000</u>	<u>3,043,000</u>
National Capital Region (NCR)		<u>3,043,000</u>	<u>3,043,000</u>
Central Office		<u>3,043,000</u>	<u>3,043,000</u>
Sub-total, Operations	<u>1,208,564,000</u>	<u>716,727,000</u>	<u>1,925,291,000</u>
Total, Regular Programs	<u>1,564,235,000</u>	<u>1,414,822,000</u>	<u>2,979,057,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

## Construction of PSA Building

833,350,000      833,350,000

## National Capital Region (NCR)

833,350,000      833,350,000

## Central Office

833,350,000      833,350,000

Census of Agriculture and Fisheries	<u>1,981,220,000</u>	<u>1,981,220,000</u>
National Capital Region (NCR)	<u>1,981,220,000</u>	<u>1,981,220,000</u>
Central Office	1,981,220,000	1,981,220,000
Census of Philippine Business and Industry	<u>199,080,000</u>	<u>199,080,000</u>
National Capital Region (NCR)	<u>199,080,000</u>	<u>199,080,000</u>
Central Office	199,080,000	199,080,000
Annual Survey of Philippine Business and Industry	<u>96,042,000</u>	<u>96,042,000</u>
National Capital Region (NCR)	<u>96,042,000</u>	<u>96,042,000</u>
Central Office	96,042,000	96,042,000
Annual Poverty Indicators Survey	<u>405,000</u>	<u>405,000</u>
National Capital Region (NCR)	<u>405,000</u>	<u>405,000</u>
Central Office	405,000	405,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	<u>5,163,000</u>	<u>5,163,000</u>
National Capital Region (NCR)	<u>5,163,000</u>	<u>5,163,000</u>
Central Office	5,163,000	5,163,000
Annual Survey of Information and Communication Technology	<u>1,493,000</u>	<u>1,493,000</u>
National Capital Region (NCR)	<u>1,493,000</u>	<u>1,493,000</u>
Central Office	1,493,000	1,493,000
Family Income and Expenditures Survey	<u>250,446,000</u>	<u>250,446,000</u>
National Capital Region (NCR)	<u>250,446,000</u>	<u>250,446,000</u>
Central Office	250,446,000	250,446,000
National Demographic Health Survey	<u>4,080,000</u>	<u>4,080,000</u>
National Capital Region (NCR)	<u>4,080,000</u>	<u>4,080,000</u>
Central Office	4,080,000	4,080,000
Census of Population and Housing	<u>28,868,000</u>	<u>28,868,000</u>
National Capital Region (NCR)	<u>28,868,000</u>	<u>28,868,000</u>
Central Office	28,868,000	28,868,000

GENERAL APPROPRIATIONS ACT, FY 2023

Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	1,146,885,000		1,146,885,000
National Capital Region (NCR)	1,146,885,000		1,146,885,000
Central Office	1,146,885,000		1,146,885,000
Generation/Compilation of Community-Based Statistics	76,683,000		76,683,000
National Capital Region (NCR)	76,683,000		76,683,000
Central Office	76,683,000		76,683,000
Unified Multi-Purpose ID (UMID) System - Central Verification and Enrolment Agency Component (UMID-CVEA)	66,550,000		66,550,000
National Capital Region (NCR)	66,550,000		66,550,000
Central Office	66,550,000		66,550,000
Philippine Identification System	2,056,501,000		2,056,501,000
National Capital Region (NCR)	2,056,501,000		2,056,501,000
Central Office	2,056,501,000		2,056,501,000
Sub-total, Locally-Funded Project(s)	5,913,416,000	833,350,000	6,746,766,000
Total, Project(s)	5,913,416,000	833,350,000	6,746,766,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,564,235,000</b>	<b>P 7,328,238,000</b>	<b>P 833,350,000</b>
		<b>P 9,725,823,000</b>	

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,173,948

Total Permanent Positions

1,173,948

Other Compensation Common to All

Personnel Economic Relief Allowance

63,096

Representation Allowance

11,640

Transportation Allowance

11,640

Clothing and Uniform Allowance

15,774

Mid-Year Bonus - Civilian

97,832

Year End Bonus

97,832

Cash Gift	13,145
Per Diems	7,410
Productivity Enhancement Incentive	13,145
Step Increment	2,938
<b>Total Other Compensation Common to All</b>	<b>334,452</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	3,155
PhilHealth Contributions	26,038
Employees Compensation Insurance Premiums	3,155
Loyalty Award - Civilian	1,245
Terminal Leave	16,062
<b>Total Other Benefits</b>	<b>49,655</b>
<b>Non-Permanent Positions</b>	<b>6,180</b>
<b>Total Personnel Services</b>	<b>1,564,235</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	629,102
Training and Scholarship Expenses	1,262,189
Supplies and Materials Expenses	517,088
Utility Expenses	101,730
Communication Expenses	73,751
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,669
Professional Services	480,290
General Services	2,977,196
Repairs and Maintenance	230,513
Taxes, Insurance Premiums and Other Fees	301,544
Other Maintenance and Operating Expenses	
Advertising Expenses	1,735
Printing and Publication Expenses	46,821
Representation Expenses	15,802
Transportation and Delivery Expenses	2,278
Rent/Lease Expenses	470,800
Membership Dues and Contributions to Organizations	117
Subscription Expenses	158,139
Other Maintenance and Operating Expenses	54,474
<b>Total Maintenance and Other Operating Expenses</b>	<b>7,328,238</b>
<b>Total Current Operating Expenditures</b>	<b>8,892,473</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	833,350
<b>Total Capital Outlays</b>	<b>833,350</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>9,725,823</b>