

**E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 72,458,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 11,999,000	P 29,355,000		P 41,354,000
Operations	<u>20,408,000</u>	<u>10,696,000</u>		<u>31,104,000</u>
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,542,000	1,671,000		16,213,000
STATISTICAL RESEARCH PROGRAM	<u>5,866,000</u>	<u>9,025,000</u>		<u>14,891,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>32,407,000</u></u>	P <u><u>40,051,000</u></u>		P <u><u>72,458,000</u></u>

**Special Provision(s)**

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 11,793,000	P 29,355,000		P 41,148,000
Administration of Personnel Benefits	206,000			206,000
Sub-total, General Administration and Support	11,999,000	29,355,000		41,354,000
Operations				
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,542,000	1,671,000		16,213,000
Development, promotion, implementation and enhancement of statistical training	14,542,000	1,671,000		16,213,000
STATISTICAL RESEARCH PROGRAM	5,866,000	9,025,000		14,891,000
Development, promotion, implementation and enhancement of statistical research	5,866,000	9,025,000		14,891,000
Sub-total, Operations	20,408,000	10,696,000		31,104,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 32,407,000</b>	<b>P 40,051,000</b>		<b>P 72,458,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,446

Total Permanent Positions

24,446

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,080
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	270
Mid-Year Bonus - Civilian	2,037
Year End Bonus	2,037
Cash Gift	225
Productivity Enhancement Incentive	225
Step Increment	61
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<b>Total Other Compensation Common to All</b>	<b>6,511</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	54
PhilHealth Contributions	532
Employees Compensation Insurance Premiums	54
Loyalty Award - Civilian	30
Terminal Leave	206
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<b>Total Other Benefits</b>	<b>876</b>
<b>Non-Permanent Positions</b>	<b>574</b>
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<b>Total Personnel Services</b>	<b>32,407</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	409
Training and Scholarship Expenses	660
Supplies and Materials Expenses	1,355
Utility Expenses	725
Communication Expenses	3,702
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,406
General Services	1,318
Repairs and Maintenance	133
Taxes, Insurance Premiums and Other Fees	220
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	83
Rent/Lease Expenses	25,431
Membership Dues and Contributions to Organizations	110
Subscription Expenses	293
Other Maintenance and Operating Expenses	50
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<b>Total Maintenance and Other Operating Expenses</b>	<b>40,051</b>
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<b>Total Current Operating Expenditures</b>	<b>72,458</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>72,458</b>
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