

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 31,186,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS					
General Administration and Support	P 8,835,000	P 7,446,000	P 2,000		P 16,283,000
Operations	<u>10,236,000</u>	<u>4,661,000</u>	<u>6,000</u>		<u>14,903,000</u>
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>10,236,000</u>	<u>4,661,000</u>	<u>6,000</u>		<u>14,903,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>19,071,000</u></u>	P <u><u>12,107,000</u></u>	P <u><u>8,000</u></u>		P <u><u>31,186,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 8,835,000	P 7,446,000	P 2,000		P 16,283,000
Sub-total, General Administration and Support	8,835,000	P 7,446,000	2,000		16,283,000
Operations					
NATIONAL VOLUNTEER SERVICE PROGRAM	10,236,000	4,661,000	6,000		14,903,000
Policy advocacy and technical assistance	4,598,000	2,925,000			7,523,000
Program coordination, partnership monitoring and evaluation	5,638,000	1,736,000	6,000		7,380,000
Sub-total, Operations	10,236,000	4,661,000	6,000		14,903,000
TOTAL NEW APPROPRIATIONS	P 19,071,000	P 12,107,000	P 8,000		P 31,186,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,589

Total Permanent Positions

14,589

Other Compensation Common to All

Personnel Economic Relief Allowance

696

Representation Allowance

228

Transportation Allowance

228

GENERAL APPROPRIATIONS ACT, FY 2023

Clothing and Uniform Allowance	174
Mid-Year Bonus - Civilian	1,216
Year End Bonus	1,216
Cash Gift	145
Productivity Enhancement Incentive	145
Step Increment	37
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Total Other Compensation Common to All	4,085
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Other Benefits	
PAG-IBIG Contributions	36
PhilHealth Contributions	310
Employees Compensation Insurance Premiums	36
Loyalty Award - Civilian	15
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Total Other Benefits	397
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Total Personnel Services	19,071
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,164
Training and Scholarship Expenses	158
Supplies and Materials Expenses	809
Utility Expenses	507
Communication Expenses	898
Awards/Rewards and Prizes	121
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	112
General Services	1,508
Repairs and Maintenance	161
Taxes, Insurance Premiums and Other Fees	82
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	241
Representation Expenses	2,640
Rent/Lease Expenses	3,200
Subscription Expenses	289
Other Maintenance and Operating Expenses	81
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Total Maintenance and Other Operating Expenses	12,107
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Financial Expenses	
Bank Charges	8
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Total Financial Expenses	8
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Total Current Operating Expenditures	31,186
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TOTAL NEW APPROPRIATIONS	31,186
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