

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder P 6,857,344,000

New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,064,180,000	P 713,767,000	P 760,474,000	P 3,538,421,000
Operations	<u>435,210,000</u>	<u>205,592,000</u>	<u>2,678,121,000</u>	<u>3,318,923,000</u>
APPELLATE ADJUDICATION PROGRAM	<u>435,210,000</u>	<u>205,592,000</u>	<u>2,678,121,000</u>	<u>3,318,923,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,499,390,000</u>	P <u>919,359,000</u>	P <u>3,438,595,000</u>	P <u>6,857,344,000</u>

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,615,025,000	P 713,767,000	P 760,474,000	P 3,089,266,000
Administration of Personnel Benefits	449,155,000			449,155,000
Sub-total, General Administration and Support	<u>2,064,180,000</u>	<u>713,767,000</u>	<u>760,474,000</u>	<u>3,538,421,000</u>
Operations				
APPELLATE ADJUDICATION PROGRAM	435,210,000	205,592,000	2,678,121,000	3,318,923,000
Adjudication of Appealed and Other Court Cases	435,210,000	205,592,000	2,678,121,000	3,318,923,000
Sub-total, Operations	<u>435,210,000</u>	<u>205,592,000</u>	<u>2,678,121,000</u>	<u>3,318,923,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 2,499,390,000</u></u>	<u><u>P 919,359,000</u></u>	<u><u>P 3,438,595,000</u></u>	<u><u>P 6,857,344,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

998,585

Total Permanent Positions

998,585

Other Compensation Common to All

Personnel Economic Relief Allowance

34,920

Representation Allowance

27,132

Transportation Allowance

27,132

Clothing and Uniform Allowance

8,730

Mid-Year Bonus - Civilian

83,215

Year End Bonus

83,215

Cash Gift	7,275
Productivity Enhancement Incentive	7,275
Step Increment	2,496
Total Other Compensation Common to All	281,390
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	610
Longevity Pay	31,654
Lump-sum for filling of Positions - Civilian	276,220
Other Personnel Benefits	365,298
Total Other Compensation for Specific Groups	673,782
Other Benefits	
PAG-IBIG Contributions	1,746
PhilHealth Contributions	18,665
Employees Compensation Insurance Premiums	1,746
Retirement Gratuity	112,701
Loyalty Award - Civilian	1,490
Terminal Leave	60,234
Total Other Benefits	196,582
Other Personnel Benefits	
Pension, Civilian Personnel	336,778
Total Other Personnel Benefits	336,778
Non-Permanent Positions	12,273
Total Personnel Services	2,499,390
Maintenance and Other Operating Expenditures	
Travelling Expenses	58,837
Training and Scholarship Expenses	27,040
Supplies and Materials Expenses	203,000
Utility Expenses	154,839
Communication Expenses	56,168
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	15,277
Professional Services	83,414
General Services	56,737
Repairs and Maintenance	89,409
Taxes, Insurance Premiums and Other Fees	7,920
Other Maintenance and Operating Expenses	
Advertising Expenses	2,485
Printing and Publication Expenses	1,152
Transportation and Delivery Expenses	1,097
Rent/Lease Expenses	50,830
Membership Dues and Contributions to Organizations	77
Subscription Expenses	20,298
Other Maintenance and Operating Expenses	90,779
Total Maintenance and Other Operating Expenses	919,359

GENERAL APPROPRIATIONS ACT, FY 2023

Total Current Operating Expenditures	<u>3,418,749</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	216,790
Buildings and Other Structures	2,920,721
Machinery and Equipment Outlay	233,569
Transportation Equipment Outlay	54,900
Furniture, Fixtures and Books Outlay	11,074
Other Property, Plant and Equipment Outlay	<u>1,541</u>
Total Capital Outlays	<u>3,438,595</u>
TOTAL NEW APPROPRIATIONS	<u><u>6,857,344</u></u>