

STATE UNIVERSITIES AND COLLEGES

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. University of the Philippines System	P 14,432,997,000	P 8,114,108,000	P 1,716,472,000	P 24,263,577,000
Sub-Total, University of the Philippines System	<u>14,432,997,000</u>	<u>8,114,108,000</u>	<u>1,716,472,000</u>	<u>24,263,577,000</u>
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	241,816,000	156,045,000	25,000,000	422,861,000
B.2. Marikina Polytechnic College	136,227,000	63,375,000	25,000,000	224,602,000
B.3. Philippine Normal University	620,184,000	229,345,000	25,000,000	874,529,000
B.4. Philippine State College of Aeronautics	143,842,000	362,166,000	25,000,000	531,008,000
B.5. Polytechnic University of the Philippines	1,547,291,000	793,334,000	95,000,000	2,435,625,000
B.6. Rizal Technological University	414,420,000	522,943,000	25,000,000	962,363,000
B.7. Technological University of the Philippines	<u>766,411,000</u>	<u>368,106,000</u>	<u>25,000,000</u>	<u>1,159,517,000</u>
Sub-Total, NATIONAL CAPITAL REGION (NCR)	<u>3,870,191,000</u>	<u>2,495,314,000</u>	<u>245,000,000</u>	<u>6,610,505,000</u>
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	970,422,000	300,303,000	75,000,000	1,345,725,000
C.2. Ilocos Sur Polytechnic State College	230,541,000	85,120,000	25,000,000	340,661,000
C.3. Mariano Marcos State University	698,737,000	225,493,000	1,586,000,000	2,510,230,000
C.4. North Luzon Philippines State College	57,823,000	49,198,000	25,000,000	132,021,000
C.5. Pangasinan State University	628,147,000	495,371,000	45,000,000	1,168,518,000
C.6. University of Northern Philippines	<u>466,873,000</u>	<u>171,584,000</u>	<u>25,000,000</u>	<u>663,457,000</u>
Sub-Total, REGION I - ILOCOS	<u>3,052,543,000</u>	<u>1,327,069,000</u>	<u>1,781,000,000</u>	<u>6,160,612,000</u>
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Science and Technology	177,974,000	86,719,000	25,000,000	289,693,000
D.2. Apayao State College	94,627,000	122,341,000	25,000,000	241,968,000
D.3. Benguet State University	604,039,000	197,569,000	50,500,000	852,108,000
D.4. Ifugao State University	251,206,000	171,368,000	40,000,000	462,574,000
D.5. Kalinga State University	241,862,000	99,226,000	25,000,000	366,088,000
D.6. Mountain Province State University	<u>198,196,000</u>	<u>155,953,000</u>	<u>35,000,000</u>	<u>389,149,000</u>

Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	<u>1,567,904,000</u>	<u>833,176,000</u>	<u>200,500,000</u>	<u>2,601,580,000</u>
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	33,925,000	23,180,000	25,000,000	82,105,000
E.2. Cagayan State University	759,076,000	323,890,000	95,000,000	1,177,966,000
E.3. Isabela State University	954,784,000	356,610,000	40,000,000	1,351,394,000
E.4. Nueva Vizcaya State University	436,099,000	158,345,000	25,000,000	619,444,000
E.5. Quirino State University	<u>160,915,000</u>	<u>102,991,000</u>	<u>25,000,000</u>	<u>288,906,000</u>
Sub-Total, REGION II - CAGAYAN VALLEY	<u>2,344,799,000</u>	<u>965,016,000</u>	<u>210,000,000</u>	<u>3,519,815,000</u>
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	91,927,000	94,883,000	168,000,000	354,810,000
F.2. Bataan Peninsula State University	366,410,000	258,112,000	25,000,000	649,522,000
F.3. Bulacan Agricultural State College	121,724,000	103,146,000	25,000,000	249,870,000
F.4. Bulacan State University	645,936,000	685,807,000	25,000,000	1,356,743,000
F.5. Central Luzon State University	684,256,000	295,378,000	25,000,000	1,004,634,000
F.6. Don Honorio Ventura State University	307,820,000	617,786,000	25,000,000	950,606,000
F.7. Nueva Ecija University of Science and Technology	477,310,000	474,434,000	25,000,000	976,744,000
F.8. Pampanga State Agricultural University	254,347,000	126,048,000	25,000,000	405,395,000
F.9. Philippine Merchant Marine Academy	111,958,000	161,877,000	25,000,000	298,835,000
F.10. President Ramon Magsaysay State University	280,858,000	179,824,000	31,750,000	492,432,000
F.11. Tarlac Agricultural University	221,956,000	131,716,000	25,000,000	378,672,000
F.12. Tarlac State University	<u>349,572,000</u>	<u>420,913,000</u>	<u>95,000,000</u>	<u>865,485,000</u>
Sub-Total, REGION III - CENTRAL LUZON	<u>3,914,074,000</u>	<u>3,549,924,000</u>	<u>519,750,000</u>	<u>7,983,748,000</u>
G. REGION IV A - CALABARZON				
G.1. Batangas State University	514,801,000	1,059,825,000	105,000,000	1,679,626,000
G.2. Cavite State University	564,915,000	842,890,000	180,750,000	1,588,555,000
G.3. Laguna State Polytechnic University	411,074,000	294,535,000	35,000,000	740,609,000
G.4. Southern Luzon State University	295,833,000	194,206,000	121,270,000	611,309,000
G.5. University of Rizal System	<u>533,919,000</u>	<u>259,757,000</u>	<u>25,000,000</u>	<u>818,676,000</u>
Sub-Total, REGION IV A - CALABARZON	<u>2,320,542,000</u>	<u>2,651,213,000</u>	<u>467,020,000</u>	<u>5,438,775,000</u>

H. REGION IV B - MIMAROPA

H.1. Marinduque State College	169,953,000	91,370,000	25,000,000	286,323,000
H.2. Mindoro State University	193,791,000	139,690,000	25,000,000	358,481,000
H.3. Occidental Mindoro State College	228,191,000	219,361,000	25,000,000	472,552,000
H.4. Palawan State University	456,363,000	391,145,000	48,339,000	895,847,000
H.5. Romblon State University	249,893,000	158,756,000	25,000,000	433,649,000
H.6. Western Philippines University	<u>253,842,000</u>	<u>212,126,000</u>	<u>25,000,000</u>	<u>490,968,000</u>
Sub-Total, REGION IV B - MIMAROPA	<u>1,552,033,000</u>	<u>1,212,448,000</u>	<u>173,339,000</u>	<u>2,937,820,000</u>
Sub-Total, REGION IV	<u>3,872,575,000</u>	<u>3,863,661,000</u>	<u>640,359,000</u>	<u>8,376,595,000</u>

I. REGION V - BICOL

I.1. Bicol State College of Applied Sciences and Technology	114,148,000	90,652,000	25,000,000	229,800,000
I.2. Bicol University	889,798,000	428,616,000	34,564,000	1,352,978,000
I.3. Camarines Norte State College	254,009,000	165,066,000	25,000,000	444,075,000
I.4. Camarines Sur Polytechnic Colleges	141,512,000	245,148,000	75,000,000	461,660,000
I.5. Catanduanes State University	368,919,000	136,783,000	40,000,000	545,702,000
I.6. Central Bicol State University of Agriculture	428,213,000	487,366,000	1,275,000,000	2,190,579,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	116,071,000	82,574,000	25,000,000	223,645,000
I.8. Partido State University	279,418,000	130,423,000	25,000,000	434,841,000
I.9. Sorsogon State University	<u>268,062,000</u>	<u>151,778,000</u>	<u>25,000,000</u>	<u>444,840,000</u>
Sub-Total, REGION V - BICOL	<u>2,860,150,000</u>	<u>1,918,406,000</u>	<u>1,549,564,000</u>	<u>6,328,120,000</u>

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University	415,439,000	144,554,000	25,000,000	584,993,000
J.2. Capiz State University	606,701,000	349,358,000	25,000,000	981,059,000
J.3. Carlos Hilado Memorial State University	288,969,000	225,074,000	25,000,000	539,043,000
J.4. Central Philippines State University	159,132,000	332,074,000	25,000,000	516,206,000
J.5. Guimaras State College	86,935,000	144,193,000	45,000,000	276,128,000
J.6. Iloilo Science and Technology University	450,468,000	361,244,000	25,000,000	836,712,000
J.7. Iloilo State University of Science and Technology	274,313,000	152,936,000	25,000,000	452,249,000
J.8. Northern Iloilo State University	360,319,000	223,597,000	25,000,000	608,916,000
J.9. Northern Negros State College of Science and Technology	111,437,000	128,562,000	75,000,000	314,999,000

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J.10. University of Antique	264,137,000	307,609,000	50,000,000	621,746,000
J.11. West Visayas State University	<u>1,361,887,000</u>	<u>474,748,000</u>	<u>965,750,000</u>	<u>2,802,385,000</u>
Sub-Total, REGION VI - WESTERN VISAYAS	<u>4,379,737,000</u>	<u>2,843,949,000</u>	<u>1,310,750,000</u>	<u>8,534,436,000</u>
K. REGION VII - CENTRAL VISAYAS				
K.1. Bohol Island State University	406,810,000	312,858,000	85,000,000	804,668,000
K.2. Cebu Normal University	342,791,000	196,653,000	145,000,000	684,444,000
K.3. Cebu Technological University	782,711,000	974,997,000	175,000,000	1,932,708,000
K.4. Negros Oriental State University	494,723,000	409,621,000	25,000,000	929,344,000
K.5. Siquijor State College	<u>82,519,000</u>	<u>44,988,000</u>	<u>25,000,000</u>	<u>152,507,000</u>
Sub-Total, REGION VII - CENTRAL VISAYAS	<u>2,109,554,000</u>	<u>1,939,117,000</u>	<u>455,000,000</u>	<u>4,503,671,000</u>
L. REGION VIII - EASTERN VISAYAS				
L.1. Biliran Province State University	202,647,000	146,182,000	25,000,000	373,829,000
L.2. Eastern Samar State University	394,788,000	224,472,000	75,000,000	694,260,000
L.3. Eastern Visayas State University	434,248,000	202,314,000	1,548,346,000	2,184,908,000
L.4. Leyte Normal University	195,028,000	107,278,000	145,000,000	447,306,000
L.5. Northwest Samar State University	176,552,000	67,503,000	25,000,000	269,055,000
L.6. Palompon Polytechnic State University	172,640,000	88,612,000	25,000,000	286,252,000
L.7. Samar State University	243,138,000	146,545,000	61,494,000	451,177,000
L.8. Southern Leyte State University	309,153,000	170,226,000	25,000,000	504,379,000
L.9. University of Eastern Philippines	479,862,000	217,201,000	25,000,000	722,063,000
L.10. Visayas State University	<u>629,468,000</u>	<u>355,884,000</u>	<u>35,000,000</u>	<u>1,020,352,000</u>
Sub-Total, REGION VIII - EASTERN VISAYAS	<u>3,237,524,000</u>	<u>1,726,217,000</u>	<u>1,989,840,000</u>	<u>6,953,581,000</u>
M. REGION IX - ZAMBOANGA PENINSULA				
M.1. Basilan State College	81,951,000	92,100,000	60,000,000	234,051,000
M.2. J. H. Cerilles State College	178,873,000	134,102,000	25,000,000	337,975,000
M.3. Jose Rizal Memorial State University	374,165,000	302,445,000	25,000,000	701,610,000
M.4. Western Mindanao State University	675,359,000	214,506,000	25,000,000	914,865,000
M.5. Zamboanga Peninsula Polytechnic State University	156,522,000	135,791,000	65,000,000	357,313,000
M.6. Zamboanga State College of Marine Sciences and Technology	<u>157,897,000</u>	<u>50,999,000</u>	<u>25,000,000</u>	<u>233,896,000</u>
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	<u>1,624,767,000</u>	<u>929,943,000</u>	<u>225,000,000</u>	<u>2,779,710,000</u>

N. REGION X - NORTHERN MINDANAO

N.1. Bukidnon State University	341,175,000	441,954,000	132,300,000	915,429,000
N.2. Camiguin Polytechnic State College	69,637,000	42,490,000	25,000,000	137,127,000
N.3. Central Mindanao University	533,591,000	284,936,000	45,000,000	863,527,000
N.4. MSU-Iligan Institute of Technology	866,919,000	407,353,000	75,000,000	1,349,272,000
N.5. Northern Bukidnon State College	49,809,000	164,360,000	65,000,000	279,169,000
N.6. Northwestern Mindanao State College of Science and Technology	68,041,000	151,314,000	25,000,000	244,355,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	355,468,000	466,844,000	75,000,000	897,312,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	68,328,000	118,418,000	40,000,000	226,746,000
Sub-Total, REGION X - NORTHERN MINDANAO	2,352,968,000	2,077,669,000	482,300,000	4,912,937,000

O. REGION XI - DAVAO

O.1. Davao de Oro State College	112,431,000	92,250,000	35,000,000	239,681,000
O.2. Davao del Norte State College	86,202,000	102,935,000	25,000,000	214,137,000
O.3. Davao del Sur State College	84,463,000	80,735,000	25,000,000	190,198,000
O.4. Davao Oriental State University	138,323,000	105,510,000	25,000,000	268,833,000
O.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	72,667,000	66,349,000	25,000,000	164,016,000
O.6. University of Southeastern Philippines	497,180,000	192,298,000	115,000,000	804,478,000
Sub-Total, REGION XI - DAVAO	991,266,000	640,077,000	250,000,000	1,881,343,000

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato Foundation College of Science and Technology	152,699,000	101,020,000	40,000,000	293,719,000
P.2. South Cotabato State College	31,843,000	31,153,000	25,000,000	87,996,000
P.3. Sultan Kudarat State University	302,416,000	202,477,000	45,000,000	549,893,000
P.4. University of Southern Mindanao	548,745,000	278,858,000	82,900,000	910,503,000
Sub-Total, REGION XII - SOCCSKSARGEN	1,035,703,000	613,508,000	192,900,000	1,842,111,000

Q. REGION XIII - CARAGA

Q.1. Agusan del Sur State College of Agriculture and Technology	79,811,000	148,428,000	25,000,000	253,239,000
Q.2. Caraga State University	227,105,000	235,491,000	25,000,000	487,596,000
Q.3. North Eastern Mindanao State University	318,634,000	367,772,000	25,000,000	711,406,000

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Q.4. Surigao del Norte State University (Surigao State College of Technology)	<u>247,574,000</u>	<u>198,981,000</u>	<u>25,000,000</u>	<u>471,555,000</u>
Sub-Total, REGION XIII - CARAGA	<u>873,124,000</u>	<u>950,672,000</u>	<u>100,000,000</u>	<u>1,923,796,000</u>
R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
R.1. Adiong Memorial Polytechnic State College	29,923,000	44,976,000	25,000,000	99,899,000
R.2. Cotabato State University	154,971,000	104,308,000	25,000,000	284,279,000
R.3. Mindanao State University	3,118,309,000	625,242,000	2,625,650,000	6,369,201,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	553,079,000	106,271,000	25,000,000	684,350,000
R.5. Sulu State College	122,196,000	102,724,000	25,000,000	249,920,000
R.6. Tawi-Tawi Regional Agricultural College	<u>112,376,000</u>	<u>36,650,000</u>	<u>25,000,000</u>	<u>174,026,000</u>
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>4,090,854,000</u>	<u>1,020,171,000</u>	<u>2,750,650,000</u>	<u>7,861,675,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P <u>56,610,730,000</u>	P <u>35,807,997,000</u>	P <u>14,619,085,000</u>	P <u>107,037,812,000</u>