

## E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 123,048,000

### New Appropriations, by Programs/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

### A. REGULAR PROGRAMS

General Administration and Support	P	10,204,000	P	24,720,000	P	34,924,000
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GENERAL APPROPRIATIONS ACT, FY 2023

Operations	<u>36,886,000</u>	<u>51,238,000</u>	<u>88,124,000</u>
DESIGN INNOVATION, PROMOTION AND INDUSTRY DEVELOPMENT PROGRAM	<u>36,886,000</u>	<u>51,238,000</u>	<u>88,124,000</u>
TOTAL NEW APPROPRIATIONS	P <u>47,090,000</u>	P <u>75,958,000</u>	P <u>123,048,000</u>

**Special Provision(s)**

1. **Design Innovation.** As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 9,927,000	P 24,720,000		P 34,647,000
Administration of Personnel Benefits	<u>277,000</u>			<u>277,000</u>
Sub-total, General Administration and Support	<u>10,204,000</u>	<u>24,720,000</u>		<u>34,924,000</u>
Operations				
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	<u>36,886,000</u>	<u>51,238,000</u>		<u>88,124,000</u>
Planning, policy formulation and review	6,128,000	7,501,000		13,629,000
Design Innovation	16,835,000	15,907,000		32,742,000
Design promotion and industry development	<u>13,923,000</u>	<u>27,830,000</u>		<u>41,753,000</u>
Sub-total, Operations	<u>36,886,000</u>	<u>51,238,000</u>		<u>88,124,000</u>
TOTAL NEW APPROPRIATIONS	P <u>47,090,000</u>	P <u>75,958,000</u>		P <u>123,048,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	36,013
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Total Permanent Positions	<u>36,013</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,512
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Representation Allowance	330
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Transportation Allowance	330
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Clothing and Uniform Allowance	378
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Mid-Year Bonus - Civilian	3,001
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Year End Bonus	3,001
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Cash Gift	315
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Productivity Enhancement Incentive	315
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Step Increment	<u>90</u>
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Total Other Compensation Common to All	<u>9,272</u>
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Other Compensation for Specific Groups

Anniversary Bonus - Civilian	<u>189</u>
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Total Other Compensation for Specific Groups	<u>189</u>
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Other Benefits

PAG-IBIG Contributions	76
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PhilHealth Contributions	782
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Employees Compensation Insurance Premiums	76
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Loyalty Award - Civilian	30
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Terminal Leave	<u>277</u>
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Total Other Benefits	<u>1,241</u>
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Non-Permanent Positions	<u>375</u>
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Total Personnel Services	<u>47,090</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	4,800
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Training and Scholarship Expenses	4,749
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Supplies and Materials Expenses	5,979
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Utility Expenses	6,240
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Communication Expenses	10,997
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Awards/Rewards and Prizes	90
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## GENERAL APPROPRIATIONS ACT, FY 2023

Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,720
General Services	4,167
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	344
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	800
Representation Expenses	1,287
Transportation and Delivery Expenses	600
Rent/Lease Expenses	8,883
Membership Dues and Contributions to Organizations	6
Subscription Expenses	8,210
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Total Maintenance and Other Operating Expenses	75,958
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Total Current Operating Expenditures	123,048
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>123,048</b>
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