

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder P 1,412,636,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 223,803,000	P 110,121,000	P 8,700,000	P 342,624,000
Support to Operations	230,385,000	22,425,000	89,720,000	342,530,000
Operations	<u>411,923,000</u>	<u>315,559,000</u>		<u>727,482,000</u>
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	112,798,000	82,003,000		194,801,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	191,360,000	199,481,000		390,841,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<u>107,765,000</u>	<u>34,075,000</u>		<u>141,840,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 866,111,000</u></u>	<u><u>P 448,105,000</u></u>	<u><u>P 98,420,000</u></u>	<u><u>P 1,412,636,000</u></u>

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Sixty Eight Million Five Hundred Eighteen Thousand Pesos (68,518,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** Under an integrated climate adaptation and resilience approach, the National Commission on Indigenous Peoples (NCIP) shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The NCIP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 218,089,000	P 110,121,000	P 8,700,000	P 336,910,000
National Capital Region (NCR)	<u>66,567,000</u>	<u>37,443,000</u>		<u>104,010,000</u>
Central Office	66,567,000	37,443,000		104,010,000

Region I - Ilocos	<u>10,133,000</u>	<u>4,972,000</u>		<u>15,105,000</u>
Regional Office - I	10,133,000	4,972,000		15,105,000
Cordillera Administrative Region (CAR)	<u>17,553,000</u>	<u>8,153,000</u>		<u>25,706,000</u>
Regional Office - CAR	17,553,000	8,153,000		25,706,000
Region II - Cagayan Valley	<u>13,722,000</u>	<u>6,396,000</u>		<u>20,118,000</u>
Regional Office - II	13,722,000	6,396,000		20,118,000
Region III - Central Luzon	<u>16,031,000</u>	<u>6,435,000</u>		<u>22,466,000</u>
Regional Office - III	16,031,000	6,435,000		22,466,000
Region IVA - CALABARZON	<u>6,821,000</u>	<u>3,258,000</u>		<u>10,079,000</u>
Regional Office - IVA	6,821,000	3,258,000		10,079,000
Region IVB - MIMAROPA	<u>25,000</u>	<u>2,845,000</u>		<u>2,870,000</u>
Regional Office - IVB	25,000	2,845,000		2,870,000
Region V - Bicol	<u>10,559,000</u>	<u>4,278,000</u>		<u>14,837,000</u>
Regional Office - V	10,559,000	4,278,000		14,837,000
Region VI - Western Visayas	<u>7,102,000</u>	<u>5,742,000</u>		<u>12,844,000</u>
Regional Office - VI	7,102,000	5,742,000		12,844,000
Region VII - Central Visayas	<u>2,031,000</u>	<u>465,000</u>		<u>2,496,000</u>
Regional Office - VII	2,031,000	465,000		2,496,000
Region IX - Zamboanga Peninsula	<u>11,718,000</u>	<u>4,876,000</u>	<u>8,700,000</u>	<u>25,294,000</u>
Regional Office - IX	11,718,000	4,876,000	8,700,000	25,294,000
Region X - Northern Mindanao	<u>12,021,000</u>	<u>6,009,000</u>		<u>18,030,000</u>
Regional Office - X	12,021,000	6,009,000		18,030,000
Region XI - Davao	<u>14,235,000</u>	<u>8,080,000</u>		<u>22,315,000</u>
Regional Office - XI	14,235,000	8,080,000		22,315,000
Region XII - SOCCSKSARGEN	<u>17,767,000</u>	<u>6,028,000</u>		<u>23,795,000</u>
Regional Office - XII	17,767,000	6,028,000		23,795,000
Region XIII - Caraga	<u>11,804,000</u>	<u>5,141,000</u>		<u>16,945,000</u>
Regional Office - XIII	11,804,000	5,141,000		16,945,000
Administration of Personnel Benefits	<u>5,714,000</u>			<u>5,714,000</u>

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National Capital Region (NCR)	<u>1,799,000</u>			<u>1,799,000</u>
Central Office	1,799,000			1,799,000
Cordillera Administrative Region (CAR)	<u>92,000</u>			<u>92,000</u>
Regional Office - CAR	92,000			92,000
Region II - Cagayan Valley	<u>142,000</u>			<u>142,000</u>
Regional Office - II	142,000			142,000
Region V - Bicol	<u>631,000</u>			<u>631,000</u>
Regional Office - V	631,000			631,000
Region VI - Western Visayas	<u>352,000</u>			<u>352,000</u>
Regional Office - VI	352,000			352,000
Region X - Northern Mindanao	<u>1,228,000</u>			<u>1,228,000</u>
Regional Office - X	1,228,000			1,228,000
Region XI - Davao	<u>1,372,000</u>			<u>1,372,000</u>
Regional Office - XI	1,372,000			1,372,000
Region XII - SOCCSKSARGEN	<u>98,000</u>			<u>98,000</u>
Regional Office - XII	98,000			98,000
Sub-total, General Administration and Support	<u>223,803,000</u>	<u>110,121,000</u>	<u>8,700,000</u>	<u>342,624,000</u>
Support to Operations				
Policy formulation, planning and coordination of programs and projects	<u>230,385,000</u>	<u>22,425,000</u>	<u>89,720,000</u>	<u>342,530,000</u>
National Capital Region (NCR)	<u>51,524,000</u>	<u>22,393,000</u>	<u>89,720,000</u>	<u>163,637,000</u>
Central Office	51,524,000	22,393,000	89,720,000	163,637,000
Region I - Ilocos	<u>14,122,000</u>			<u>14,122,000</u>
Regional Office - I	14,122,000			14,122,000
Cordillera Administrative Region (CAR)	<u>29,477,000</u>			<u>29,477,000</u>
Regional Office - CAR	29,477,000			29,477,000
Region II - Cagayan Valley	<u>18,724,000</u>			<u>18,724,000</u>
Regional Office - II	18,724,000			18,724,000
Region III - Central Luzon	<u>18,044,000</u>			<u>18,044,000</u>
Regional Office - III	18,044,000			18,044,000

Region IVA - CALABARZON	<u>7,433,000</u>		<u>7,433,000</u>
Regional Office - IVA	7,433,000		7,433,000
Region V - Bicol	<u>11,032,000</u>		<u>11,032,000</u>
Regional Office - V	11,032,000		11,032,000
Region VI - Western Visayas	<u>4,789,000</u>	<u>5,000</u>	<u>4,794,000</u>
Regional Office - VI	4,789,000	5,000	4,794,000
Region VII - Central Visayas	<u>4,763,000</u>		<u>4,763,000</u>
Regional Office - VII	4,763,000		4,763,000
Region IX - Zamboanga Peninsula	<u>10,852,000</u>		<u>10,852,000</u>
Regional Office - IX	10,852,000		10,852,000
Region X - Northern Mindanao	<u>15,829,000</u>	<u>27,000</u>	<u>15,856,000</u>
Regional Office - X	15,829,000	27,000	15,856,000
Region XI - Davao	<u>19,388,000</u>		<u>19,388,000</u>
Regional Office - XI	19,388,000		19,388,000
Region XII - SOCCSKSARGEN	<u>12,425,000</u>		<u>12,425,000</u>
Regional Office - XII	12,425,000		12,425,000
Region XIII - Caraga	<u>11,983,000</u>		<u>11,983,000</u>
Regional Office - XIII	11,983,000		11,983,000
Sub-total, Support to Operations	<u>230,385,000</u>	<u>22,425,000</u>	<u>89,720,000</u>
Sub-total, Support to Operations			<u>342,530,000</u>
Operations			
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	<u>112,798,000</u>	<u>82,003,000</u>	<u>194,801,000</u>
Ancestral Domain/Land Recognition	<u>36,630,000</u>	<u>65,403,000</u>	<u>102,033,000</u>
National Capital Region (NCR)		<u>19,163,000</u>	<u>19,163,000</u>
Central Office		19,163,000	19,163,000
Region I - Ilocos	<u>2,500,000</u>	<u>1,094,000</u>	<u>3,594,000</u>
Regional Office - I	2,500,000	1,094,000	3,594,000
Cordillera Administrative Region (CAR)	<u>5,736,000</u>	<u>4,757,000</u>	<u>10,493,000</u>
Regional Office - CAR	5,736,000	4,757,000	10,493,000

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Region II - Cagayan Valley	<u>3,015,000</u>	<u>3,373,000</u>	<u>6,388,000</u>
Regional Office - II	3,015,000	3,373,000	6,388,000
Region III - Central Luzon	<u>3,780,000</u>	<u>4,287,000</u>	<u>8,067,000</u>
Regional Office - III	3,780,000	4,287,000	8,067,000
Region IVA - CALABARZON	<u>1,391,000</u>	<u>800,000</u>	<u>2,191,000</u>
Regional Office - IVA	1,391,000	800,000	2,191,000
Region IVB - MIMAROPA		<u>2,994,000</u>	<u>2,994,000</u>
Regional Office - IVB		2,994,000	2,994,000
Region V - Bicol	<u>2,576,000</u>	<u>1,168,000</u>	<u>3,744,000</u>
Regional Office - V	2,576,000	1,168,000	3,744,000
Region VI - Western Visayas	<u>1,245,000</u>	<u>1,043,000</u>	<u>2,288,000</u>
Regional Office - VI	1,245,000	1,043,000	2,288,000
Region VII - Central Visayas		<u>1,275,000</u>	<u>1,275,000</u>
Regional Office - VII		1,275,000	1,275,000
Region IX - Zamboanga Peninsula	<u>1,698,000</u>	<u>4,175,000</u>	<u>5,873,000</u>
Regional Office - IX	1,698,000	4,175,000	5,873,000
Region X - Northern Mindanao	<u>3,824,000</u>	<u>4,104,000</u>	<u>7,928,000</u>
Regional Office - X	3,824,000	4,104,000	7,928,000
Region XI - Davao	<u>4,417,000</u>	<u>10,207,000</u>	<u>14,624,000</u>
Regional Office - XI	4,417,000	10,207,000	14,624,000
Region XII - SOCCSKSARGEN	<u>2,723,000</u>	<u>2,171,000</u>	<u>4,894,000</u>
Regional Office - XII	2,723,000	2,171,000	4,894,000
Region XIII - Caraga	<u>3,725,000</u>	<u>4,792,000</u>	<u>8,517,000</u>
Regional Office - XIII	3,725,000	4,792,000	8,517,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDDP) Formulation	<u>76,168,000</u>	<u>16,600,000</u>	<u>92,768,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
Region I - Ilocos	<u>2,620,000</u>	<u>1,000,000</u>	<u>3,620,000</u>
Regional Office - I	2,620,000	1,000,000	3,620,000

Cordillera Administrative Region (CAR)	<u>8,352,000</u>	<u>1,703,000</u>	<u>10,055,000</u>
Regional Office - CAR	8,352,000	1,703,000	10,055,000
Region II - Cagayan Valley	<u>3,974,000</u>	<u>1,318,000</u>	<u>5,292,000</u>
Regional Office - II	3,974,000	1,318,000	5,292,000
Region III - Central Luzon	<u>3,467,000</u>	<u>1,400,000</u>	<u>4,867,000</u>
Regional Office - III	3,467,000	1,400,000	4,867,000
Region IVA - CALABARZON	<u>458,000</u>	<u>400,000</u>	<u>858,000</u>
Regional Office - IVA	458,000	400,000	858,000
Region IVB - MIMAROPA	<u>30,363,000</u>	<u>755,000</u>	<u>31,118,000</u>
Regional Office - IVB	30,363,000	755,000	31,118,000
Region V - Bicol	<u>2,069,000</u>	<u>700,000</u>	<u>2,769,000</u>
Regional Office - V	2,069,000	700,000	2,769,000
Region VI - Western Visayas	<u>857,000</u>	<u>400,000</u>	<u>1,257,000</u>
Regional Office - VI	857,000	400,000	1,257,000
Region VII - Central Visayas	<u>1,362,000</u>	<u>400,000</u>	<u>1,762,000</u>
Regional Office - VII	1,362,000	400,000	1,762,000
Region IX - Zamboanga Peninsula	<u>3,437,000</u>	<u>2,924,000</u>	<u>6,361,000</u>
Regional Office - IX	3,437,000	2,924,000	6,361,000
Region X - Northern Mindanao	<u>3,041,000</u>	<u>2,000,000</u>	<u>5,041,000</u>
Regional Office - X	3,041,000	2,000,000	5,041,000
Region XI - Davao	<u>9,607,000</u>	<u>800,000</u>	<u>10,407,000</u>
Regional Office - XI	9,607,000	800,000	10,407,000
Region XII - SOCCSKSARGEN	<u>3,471,000</u>	<u>900,000</u>	<u>4,371,000</u>
Regional Office - XII	3,471,000	900,000	4,371,000
Region XIII - Caraga	<u>3,090,000</u>	<u>900,000</u>	<u>3,990,000</u>
Regional Office - XIII	3,090,000	900,000	3,990,000
HUMAN SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	<u>191,360,000</u>	<u>199,481,000</u>	<u>390,841,000</u>
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	<u>4,644,000</u>	<u>23,910,000</u>	<u>28,554,000</u>

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National Capital Region (NCR)		<u>1,496,000</u>	<u>1,496,000</u>
Central Office		1,496,000	1,496,000
Region I - Ilocos		<u>1,548,000</u>	<u>1,548,000</u>
Regional Office - I		1,548,000	1,548,000
Cordillera Administrative Region (CAR)	<u>604,000</u>	<u>3,129,000</u>	<u>3,733,000</u>
Regional Office - CAR	604,000	3,129,000	3,733,000
Region II - Cagayan Valley		<u>2,207,000</u>	<u>2,207,000</u>
Regional Office - II		2,207,000	2,207,000
Region III - Central Luzon	<u>566,000</u>	<u>1,021,000</u>	<u>1,587,000</u>
Regional Office - III	566,000	1,021,000	1,587,000
Region IVA - CALABARZON		<u>981,000</u>	<u>981,000</u>
Regional Office - IVA		981,000	981,000
Region IVB - MIMAROPA		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol	<u>576,000</u>	<u>1,355,000</u>	<u>1,931,000</u>
Regional Office - V	576,000	1,355,000	1,931,000
Region VI - Western Visayas	<u>604,000</u>	<u>400,000</u>	<u>1,004,000</u>
Regional Office - VI	604,000	400,000	1,004,000
Region VII - Central Visayas		<u>400,000</u>	<u>400,000</u>
Regional Office - VII		400,000	400,000
Region IX - Zamboanga Peninsula	<u>571,000</u>	<u>974,000</u>	<u>1,545,000</u>
Regional Office - IX	571,000	974,000	1,545,000
Region X - Northern Mindanao	<u>571,000</u>	<u>2,340,000</u>	<u>2,911,000</u>
Regional Office - X	571,000	2,340,000	2,911,000
Region XI - Davao		<u>2,979,000</u>	<u>2,979,000</u>
Regional Office - XI		2,979,000	2,979,000
Region XII - SOCCSKSARGEN	<u>576,000</u>	<u>2,615,000</u>	<u>3,191,000</u>
Regional Office - XII	576,000	2,615,000	3,191,000
Region XIII - Caraga	<u>576,000</u>	<u>1,465,000</u>	<u>2,041,000</u>
Regional Office - XIII	576,000	1,465,000	2,041,000

IP Education and Advocacy Services	<u>21,668,000</u>	<u>167,507,000</u>	<u>189,175,000</u>
National Capital Region (NCR)		<u>2,727,000</u>	<u>2,727,000</u>
Central Office		2,727,000	2,727,000
Region I - Ilocos	<u>1,594,000</u>	<u>17,853,000</u>	<u>19,447,000</u>
Regional Office - I	1,594,000	17,853,000	19,447,000
Cordillera Administrative Region (CAR)	<u>2,904,000</u>	<u>27,667,000</u>	<u>30,571,000</u>
Regional Office - CAR	2,904,000	27,667,000	30,571,000
Region II - Cagayan Valley	<u>1,229,000</u>	<u>15,134,000</u>	<u>16,363,000</u>
Regional Office - II	1,229,000	15,134,000	16,363,000
Region III - Central Luzon	<u>2,288,000</u>	<u>4,412,000</u>	<u>6,700,000</u>
Regional Office - III	2,288,000	4,412,000	6,700,000
Region IVA - CALABARZON	<u>914,000</u>	<u>1,550,000</u>	<u>2,464,000</u>
Regional Office - IVA	914,000	1,550,000	2,464,000
Region IVB - MIMAROPA		<u>7,991,000</u>	<u>7,991,000</u>
Regional Office - IVB		7,991,000	7,991,000
Region V - Bicol	<u>1,245,000</u>	<u>3,338,000</u>	<u>4,583,000</u>
Regional Office - V	1,245,000	3,338,000	4,583,000
Region VI - Western Visayas	<u>604,000</u>	<u>4,511,000</u>	<u>5,115,000</u>
Regional Office - VI	604,000	4,511,000	5,115,000
Region VII - Central Visayas	<u>652,000</u>	<u>2,263,000</u>	<u>2,915,000</u>
Regional Office - VII	652,000	2,263,000	2,915,000
Region IX - Zamboanga Peninsula	<u>1,231,000</u>	<u>35,283,000</u>	<u>36,514,000</u>
Regional Office - IX	1,231,000	35,283,000	36,514,000
Region X - Northern Mindanao	<u>1,919,000</u>	<u>8,287,000</u>	<u>10,206,000</u>
Regional Office - X	1,919,000	8,287,000	10,206,000
Region XI - Davao	<u>3,960,000</u>	<u>21,775,000</u>	<u>25,735,000</u>
Regional Office - XI	3,960,000	21,775,000	25,735,000
Region XII - SOCCSKSARGEN	<u>1,572,000</u>	<u>7,380,000</u>	<u>8,952,000</u>
Regional Office - XII	1,572,000	7,380,000	8,952,000

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Region XIII - Caraga	<u>1,556,000</u>	<u>7,336,000</u>	<u>8,892,000</u>
Regional Office - XIII	1,556,000	7,336,000	8,892,000
IP Culture Services	<u>29,153,000</u>	<u>4,675,000</u>	<u>33,828,000</u>
National Capital Region (NCR)		<u>1,594,000</u>	<u>1,594,000</u>
Central Office		1,594,000	1,594,000
Region I - Ilocos	<u>1,998,000</u>	<u>371,000</u>	<u>2,369,000</u>
Regional Office - I	1,998,000	371,000	2,369,000
Cordillera Administrative Region (CAR)	<u>6,268,000</u>	<u>488,000</u>	<u>6,756,000</u>
Regional Office - CAR	6,268,000	488,000	6,756,000
Region II - Cagayan Valley	<u>2,990,000</u>	<u>367,000</u>	<u>3,357,000</u>
Regional Office - II	2,990,000	367,000	3,357,000
Region III - Central Luzon	<u>3,008,000</u>	<u>178,000</u>	<u>3,186,000</u>
Regional Office - III	3,008,000	178,000	3,186,000
Region IVA - CALABARZON	<u>343,000</u>	<u>100,000</u>	<u>443,000</u>
Regional Office - IVA	343,000	100,000	443,000
Region IVB - MIMAROPA		<u>121,000</u>	<u>121,000</u>
Regional Office - IVB		121,000	121,000
Region V - Bicol	<u>669,000</u>	<u>102,000</u>	<u>771,000</u>
Regional Office - V	669,000	102,000	771,000
Region VI - Western Visayas	<u>325,000</u>	<u>100,000</u>	<u>425,000</u>
Regional Office - VI	325,000	100,000	425,000
Region VII - Central Visayas	<u>667,000</u>	<u>112,000</u>	<u>779,000</u>
Regional Office - VII	667,000	112,000	779,000
Region IX - Zamboanga Peninsula	<u>1,993,000</u>	<u>146,000</u>	<u>2,139,000</u>
Regional Office - IX	1,993,000	146,000	2,139,000
Region X - Northern Mindanao	<u>2,632,000</u>	<u>268,000</u>	<u>2,900,000</u>
Regional Office - X	2,632,000	268,000	2,900,000
Region XI - Davao	<u>2,656,000</u>	<u>302,000</u>	<u>2,958,000</u>
Regional Office - XI	2,656,000	302,000	2,958,000

Region XII - SOCCSKSARGEN	<u>2,937,000</u>	<u>216,000</u>	<u>3,153,000</u>
Regional Office - XII	2,937,000	216,000	3,153,000
Region XIII - Caraga	<u>2,667,000</u>	<u>210,000</u>	<u>2,877,000</u>
Regional Office - XIII	2,667,000	210,000	2,877,000
IP Health Services	<u>135,895,000</u>	<u>3,389,000</u>	<u>139,284,000</u>
National Capital Region (NCR)		<u>301,000</u>	<u>301,000</u>
Central Office		301,000	301,000
Region I - Ilocos	<u>9,519,000</u>	<u>350,000</u>	<u>9,869,000</u>
Regional Office - I	9,519,000	350,000	9,869,000
Cordillera Administrative Region (CAR)	<u>23,904,000</u>	<u>565,000</u>	<u>24,469,000</u>
Regional Office - CAR	23,904,000	565,000	24,469,000
Region II - Cagayan Valley	<u>12,690,000</u>	<u>345,000</u>	<u>13,035,000</u>
Regional Office - II	12,690,000	345,000	13,035,000
Region III - Central Luzon	<u>13,882,000</u>	<u>134,000</u>	<u>14,016,000</u>
Regional Office - III	13,882,000	134,000	14,016,000
Region IVA - CALABARZON	<u>2,781,000</u>	<u>100,000</u>	<u>2,881,000</u>
Regional Office - IVA	2,781,000	100,000	2,881,000
Region IVB - MIMAROPA	<u>1,659,000</u>	<u>82,000</u>	<u>1,741,000</u>
Regional Office - IVB	1,659,000	82,000	1,741,000
Region V - Bicol	<u>6,966,000</u>	<u>100,000</u>	<u>7,066,000</u>
Regional Office - V	6,966,000	100,000	7,066,000
Region VI - Western Visayas	<u>4,747,000</u>	<u>46,000</u>	<u>4,793,000</u>
Regional Office - VI	4,747,000	46,000	4,793,000
Region VII - Central Visayas	<u>4,120,000</u>	<u>80,000</u>	<u>4,200,000</u>
Regional Office - VII	4,120,000	80,000	4,200,000
Region IX - Zamboanga Peninsula	<u>9,856,000</u>	<u>103,000</u>	<u>9,959,000</u>
Regional Office - IX	9,856,000	103,000	9,959,000
Region X - Northern Mindanao	<u>10,506,000</u>	<u>398,000</u>	<u>10,904,000</u>
Regional Office - X	10,506,000	398,000	10,904,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region XI - Davao	<u>14,523,000</u>	<u>421,000</u>	<u>14,944,000</u>
Regional Office - XI	14,523,000	421,000	14,944,000
Region XII - SOCCSKSARGEN	<u>10,443,000</u>	<u>180,000</u>	<u>10,623,000</u>
Regional Office - XII	10,443,000	180,000	10,623,000
Region XIII - Caraga	<u>10,299,000</u>	<u>184,000</u>	<u>10,483,000</u>
Regional Office - XIII	10,299,000	184,000	10,483,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<u>107,765,000</u>	<u>34,075,000</u>	<u>141,840,000</u>
Gender and Rights-based Services	<u>35,927,000</u>	<u>2,894,000</u>	<u>38,821,000</u>
Region I - Ilocos	<u>2,253,000</u>	<u>125,000</u>	<u>2,378,000</u>
Regional Office - I	2,253,000	125,000	2,378,000
Cordillera Administrative Region (CAR)	<u>5,937,000</u>	<u>400,000</u>	<u>6,337,000</u>
Regional Office - CAR	5,937,000	400,000	6,337,000
Region II - Cagayan Valley	<u>3,399,000</u>	<u>225,000</u>	<u>3,624,000</u>
Regional Office - II	3,399,000	225,000	3,624,000
Region III - Central Luzon	<u>3,961,000</u>	<u>200,000</u>	<u>4,161,000</u>
Regional Office - III	3,961,000	200,000	4,161,000
Region IVA - CALABARZON	<u>872,000</u>	<u>152,000</u>	<u>1,024,000</u>
Regional Office - IVA	872,000	152,000	1,024,000
Region IVB - MIMAROPA		<u>152,000</u>	<u>152,000</u>
Regional Office - IVB		152,000	152,000
Region V - Bicol	<u>1,710,000</u>	<u>200,000</u>	<u>1,910,000</u>
Regional Office - V	1,710,000	200,000	1,910,000
Region VI - Western Visayas	<u>279,000</u>	<u>152,000</u>	<u>431,000</u>
Regional Office - VI	279,000	152,000	431,000
Region VII - Central Visayas	<u>1,699,000</u>		<u>1,699,000</u>
Regional Office - VII	1,699,000		1,699,000
Region IX - Zamboanga Peninsula	<u>2,529,000</u>	<u>152,000</u>	<u>2,681,000</u>
Regional Office - IX	2,529,000	152,000	2,681,000

Region X - Northern Mindanao	<u>2,796,000</u>	<u>276,000</u>	<u>3,072,000</u>
Regional Office - X	2,796,000	276,000	3,072,000
Region XI - Davao	<u>3,982,000</u>	<u>381,000</u>	<u>4,363,000</u>
Regional Office - XI	3,982,000	381,000	4,363,000
Region XII - SOCCSKSARGEN	<u>3,103,000</u>	<u>179,000</u>	<u>3,282,000</u>
Regional Office - XII	3,103,000	179,000	3,282,000
Region XIII - Caraga	<u>3,407,000</u>	<u>300,000</u>	<u>3,707,000</u>
Regional Office - XIII	3,407,000	300,000	3,707,000
IP Rights Advocacy and Monitoring of Treaty Obligations	<u>17,916,000</u>	<u>25,483,000</u>	<u>43,399,000</u>
National Capital Region (NCR)	<u>4,046,000</u>	<u>16,149,000</u>	<u>20,195,000</u>
Central Office	4,046,000	16,149,000	20,195,000
Region I - Ilocos	<u>1,202,000</u>	<u>410,000</u>	<u>1,612,000</u>
Regional Office - I	1,202,000	410,000	1,612,000
Cordillera Administrative Region (CAR)		<u>1,740,000</u>	<u>1,740,000</u>
Regional Office - CAR		1,740,000	1,740,000
Region II - Cagayan Valley	<u>1,186,000</u>	<u>410,000</u>	<u>1,596,000</u>
Regional Office - II	1,186,000	410,000	1,596,000
Region III - Central Luzon		<u>718,000</u>	<u>718,000</u>
Regional Office - III		718,000	718,000
Region IVA - CALABARZON	<u>1,186,000</u>	<u>70,000</u>	<u>1,256,000</u>
Regional Office - IVA	1,186,000	70,000	1,256,000
Region IVB - MIMAROPA		<u>1,220,000</u>	<u>1,220,000</u>
Regional Office - IVB		1,220,000	1,220,000
Region V - Bicol	<u>4,242,000</u>	<u>210,000</u>	<u>4,452,000</u>
Regional Office - V	4,242,000	210,000	4,452,000
Region VI - Western Visayas	<u>1,240,000</u>	<u>650,000</u>	<u>1,890,000</u>
Regional Office - VI	1,240,000	650,000	1,890,000
Region IX - Zamboanga Peninsula	<u>1,186,000</u>	<u>890,000</u>	<u>2,076,000</u>
Regional Office - IX	1,186,000	890,000	2,076,000

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Region X - Northern Mindanao	<u>1,202,000</u>	<u>1,340,000</u>	<u>2,542,000</u>
Regional Office - X	1,202,000	1,340,000	2,542,000
Region XI - Davao	<u>1,240,000</u>	<u>566,000</u>	<u>1,806,000</u>
Regional Office - XI	1,240,000	566,000	1,806,000
Region XII - SOCCSKSARGEN		<u>620,000</u>	<u>620,000</u>
Regional Office - XII		620,000	620,000
Region XIII - CARAGA	<u>1,186,000</u>	<u>490,000</u>	<u>1,676,000</u>
Regional Office - XIII	1,186,000	490,000	1,676,000
Legal Services	<u>31,377,000</u>	<u>2,745,000</u>	<u>34,122,000</u>
National Capital Region (NCR)		<u>29,000</u>	<u>29,000</u>
Central Office		29,000	29,000
Region I - Ilocos	<u>2,463,000</u>	<u>296,000</u>	<u>2,759,000</u>
Regional Office - I	2,463,000	296,000	2,759,000
Cordillera Administrative Region (CAR)	<u>6,095,000</u>	<u>801,000</u>	<u>6,896,000</u>
Regional Office - CAR	6,095,000	801,000	6,896,000
Region II - Cagayan Valley	<u>2,445,000</u>	<u>292,000</u>	<u>2,737,000</u>
Regional Office - II	2,445,000	292,000	2,737,000
Region III - Central Luzon	<u>5,966,000</u>	<u>114,000</u>	<u>6,080,000</u>
Regional Office - III	5,966,000	114,000	6,080,000
Region IVA - CALABARZON		<u>116,000</u>	<u>116,000</u>
Regional Office - IVA		116,000	116,000
Region IVB - MIMAROPA		<u>95,000</u>	<u>95,000</u>
Regional Office - IVB		95,000	95,000
Region V - Bicol		<u>68,000</u>	<u>68,000</u>
Regional Office - V		68,000	68,000
Region VI - Western Visayas		<u>104,000</u>	<u>104,000</u>
Regional Office - VI		104,000	104,000
Region VII - Central Visayas	<u>1,202,000</u>		<u>1,202,000</u>
Regional Office - VII	1,202,000		1,202,000

Region IX - Zamboanga Peninsula	<u>2,390,000</u>	<u>83,000</u>	<u>2,473,000</u>
Regional Office - IX	2,390,000	83,000	2,473,000
Region X - Northern Mindanao	<u>1,186,000</u>	<u>116,000</u>	<u>1,302,000</u>
Regional Office - X	1,186,000	116,000	1,302,000
Region XI - Davao	<u>4,799,000</u>	<u>324,000</u>	<u>5,123,000</u>
Regional Office - XI	4,799,000	324,000	5,123,000
Region XII - SOCCSKSARGEN	<u>2,425,000</u>	<u>153,000</u>	<u>2,578,000</u>
Regional Office - XII	2,425,000	153,000	2,578,000
Region XIII - Caraga	<u>2,406,000</u>	<u>154,000</u>	<u>2,560,000</u>
Regional Office - XIII	2,406,000	154,000	2,560,000
Adjudication Services	<u>22,545,000</u>	<u>2,953,000</u>	<u>25,498,000</u>
Region I - Ilocos	<u>2,244,000</u>		<u>2,244,000</u>
Regional Office - I	2,244,000		2,244,000
Cordillera Administrative Region (CAR)	<u>1,981,000</u>	<u>969,000</u>	<u>2,950,000</u>
Regional Office - CAR	1,981,000	969,000	2,950,000
Region II - Cagayan Valley	<u>2,164,000</u>		<u>2,164,000</u>
Regional Office - II	2,164,000		2,164,000
Region III - Central Luzon	<u>2,160,000</u>		<u>2,160,000</u>
Regional Office - III	2,160,000		2,160,000
Region IVA - CALABARZON	<u>1,841,000</u>	<u>142,000</u>	<u>1,983,000</u>
Regional Office - IVA	1,841,000	142,000	1,983,000
Region V -Bicol		<u>96,000</u>	<u>96,000</u>
Regional Office - V		96,000	96,000
Region VI - Western Visayas	<u>1,813,000</u>	<u>181,000</u>	<u>1,994,000</u>
Regional Office - VI	1,813,000	181,000	1,994,000
Region IX - Zamboanga Peninsula	<u>1,841,000</u>	<u>348,000</u>	<u>2,189,000</u>
Regional Office - IX	1,841,000	348,000	2,189,000
Region X - Northern Mindanao	<u>2,111,000</u>	<u>474,000</u>	<u>2,585,000</u>
Regional Office - X	2,111,000	474,000	2,585,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region XI - Davao	<u>2,122,000</u>	<u>302,000</u>	<u>2,424,000</u>
Regional Office - XI	2,122,000	302,000	2,424,000
Region XII - SOCCSKSARGEN	<u>2,160,000</u>	<u>199,000</u>	<u>2,359,000</u>
Regional Office - XII	2,160,000	199,000	2,359,000
Region XIII - Caraga	<u>2,108,000</u>	<u>242,000</u>	<u>2,350,000</u>
Regional Office - XIII	2,108,000	242,000	2,350,000
Sub-total, Operations	<u>411,923,000</u>	<u>315,559,000</u>	<u>727,482,000</u>
TOTAL NEW APPROPRIATIONS	P <u>866,111,000</u>	P <u>448,105,000</u>	P <u>98,420,000</u>
			P <u>1,412,636,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

634,547

Total Permanent Positions

634,547

Other Compensation Common to All

Personnel Economic Relief Allowance

34,680

Representation Allowance

8,802

Transportation Allowance

8,586

Clothing and Uniform Allowance

8,670

Mid Year Bonus - Civilian

52,878

Year End Bonus

52,878

Cash Gift

7,225

Productivity Enhancement Incentive

7,225

Step Increment

1,583

Total Other Compensation Common to All

182,527

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

25,890

Total Other Compensation for Specific Groups

25,890

Other Benefits

PAG-IBIG Contributions

1,726

PhilHealth Contributions

13,501

Employees Compensation Insurance Premiums	1,726
Loyalty Award - Civilian	480
Terminal Leave	5,714
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Total Other Benefits	23,147
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Total Personnel Services	866,111
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Maintenance and Other Operating Expenses	
Travelling Expenses	47,203
Training and Scholarship Expenses	155,879
Supplies and Materials Expenses	42,489
Utility Expenses	11,043
Communication Expenses	17,648
Awards/Rewards and Prizes	307
Survey, Research, Exploration and Development Expenses	2,844
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,161
Professional Services	37,614
General Services	8,587
Repairs and Maintenance	2,674
Financial Assistance/Subsidy	2,231
Taxes, Insurance Premiums and Other Fees	1,790
Labor and Wages	2,142
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	7,234
Representation Expenses	45,295
Transportation and Delivery Expenses	8,136
Rent/Lease Expenses	35,412
Membership Dues and Contributions to Organizations	29
Subscription Expenses	1,726
Donations	6,594
Other Maintenance and Operating Expenses	7,062
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Total Maintenance and Other Operating Expenses	448,105
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Total Current Operating Expenditures	1,314,216
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,700
Machinery and Equipment Outlay	70,659
Intangible Assets Outlay	19,061
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Total Capital Outlays	98,420
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TOTAL NEW APPROPRIATIONS	1,412,636
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