

**E. NATIONAL AUTHORITY FOR CHILD CARE
(Formerly Inter-Country Adoption Board)**

For general administration and support, and operations, as indicated hereunder P 434,053,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,434,000	P 37,010,000	11,239,000 P	64,683,000
Operations	<u>60,365,000</u>	<u>287,799,000</u>	<u>21,206,000</u>	<u>369,370,000</u>
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,797,000	5,515,000		10,312,000
INTER-COUNTRY ADOPTION PROGRAM	10,719,000	21,378,000		32,097,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	12,694,000	3,495,000	510,000	16,699,000
ALTERNATIVE CHILD CARE PROGRAM	<u>32,155,000</u>	<u>257,411,000</u>	<u>20,696,000</u>	<u>310,262,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 76,799,000</u>	<u>P 324,809,000</u>	<u>P 32,445,000</u>	<u>P 434,053,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>16,434,000</u>	P <u>37,010,000</u>	P <u>11,239,000</u>	P <u>64,683,000</u>
Sub-total, General Administration and Support	<u>16,434,000</u>	<u>37,010,000</u>	<u>11,239,000</u>	<u>64,683,000</u>
Operations				
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	<u>4,797,000</u>	<u>5,515,000</u>		<u>10,312,000</u>
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,797,000	5,515,000		10,312,000

GENERAL APPROPRIATIONS ACT, FY 2023

INTER-COUNTRY ADOPTION PROGRAM	<u>10,719,000</u>	<u>21,378,000</u>		<u>32,097,000</u>
Adjudication/Entrustment of Children for Inter-Country Adoption	10,719,000	21,378,000		32,097,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	<u>12,694,000</u>	<u>3,495,000</u>	<u>510,000</u>	<u>16,699,000</u>
Accreditation/Authorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	12,694,000	3,495,000	510,000	16,699,000
ALTERNATIVE CHILD CARE PROGRAM	<u>32,155,000</u>	<u>257,411,000</u>	<u>20,696,000</u>	<u>310,262,000</u>
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care	32,155,000	257,411,000	20,696,000	310,262,000
Sub-total, Operations	<u>60,365,000</u>	<u>287,799,000</u>	<u>21,206,000</u>	<u>369,370,000</u>
TOTAL NEW APPROPRIATIONS	P <u>76,799,000</u>	P <u>324,809,000</u>	P <u>32,445,000</u>	P <u>434,053,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,291

Total Permanent Positions

20,291

Other Compensation Common to All

Personnel Economic Relief Allowance

888

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

222

Mid-Year Bonus - Civilian

1,691

Year End Bonus

1,691

Cash Gift

185

Productivity Enhancement Incentive

185

Step Increment

50

Total Other Compensation Common to All

5,512

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

251

Lump-sum for Personnel Services

50,213

Total Other Compensation for Specific Groups

50,464

Other Benefits	
PAG-IBIG Contributions	44
PhilHealth Contributions	409
Employees Compensation Insurance Premiums	44
Loyalty Award - Civilian	35
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Total Other Benefits	532
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Total Personnel Services	76,799
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Maintenance and Other Operating Expenses	
Travelling Expenses	13,868
Training and Scholarship Expenses	56,321
Supplies and Materials Expenses	9,073
Utility Expenses	10,450
Communication Expenses	11,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	716
Professional Services	92,319
General Services	11,020
Repairs and Maintenance	1,676
Financial Assistance/Subsidy	81,092
Taxes, Insurance Premiums and Other Fees	1,152
Other Maintenance and Operating Expenses	
Advertising Expenses	1,914
Printing and Publication Expenses	1,080
Representation Expenses	9,291
Rent/Lease Expenses	2,808
Subscription Expenses	1,000
Donations	180
Other Maintenance and Operating Expenses	19,799
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Total Maintenance and Other Operating Expenses	324,809
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Total Current Operating Expenditures	401,608
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,445
Transportation Equipment Outlay	16,000
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Total Capital Outlays	32,445
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TOTAL NEW APPROPRIATIONS	434,053
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